

TOWN OF DENTON, MD
HIGHWAY FUND BUDGET PRESENTATION

30 - HIGHWAY FUND		2026-2027 BUDGET
	FY2026	FY2027
REVENUES	6/6/2025 Adopted	Adopted 5.04.2026
HUR	462,845	440,499
HUR GRANT	0	0
OTHER MISC INCOME	0	0
INSPECTIONS FEES	0	0
CIP Revenue	0	0
BALANCE FRWD	0	0
TRANSFER FROM GF/RETAX	60,046	62,000
TOTAL REVENUES	522,891	502,499
EXPENDITURES		
PAYROLL	45,296	46,415
AUDITOR	3,150	3,355
VEHICLE EXPENSE	9,505	10,050
DEBT SERVICE	68,114	63,912
ROAD CONSTRUCTION	316,175	317,162
VEHICLE CAPITOL OUTLAY	20,000	20,000
COLD PATCH/SIGNS/REPAIRS	17,500	17,500
CAPITAL OUTLAY	22,000	0
OTHER MISC OPERATING	18,491	19,445
SNOW REMOVAL	2,660	4,660
RESERVE	0	0
TOTAL EXPENDITURES	522,891	502,499
REVENUES OVER/(UNDER) EXPENDITURES	0	0

> HUR Revenues are designated for road construction, debt, road maintenance and facility cost