

TOWN OF DENTON, MD
HIGHWAY FUND BUDGET PRESENTATION

30 - HIGHWAY FUND		2025-2026 BUDGET
	FY2025	FY2026
	8/3/2023 Adopted	5/1/2025 Adopted
REVENUES		
HUR	407,794	462,845
HUR GRANT	0	0
OTHER MISC INCOME	0	0
INSPECTIONS FEES	0	0
CIP Revenue	0	0
BALANCE FRWD	0	0
TRANSFER FROM GF/RETAX	50,000	60,046
TOTAL REVENUES	457,794	522,891
EXPENDITURES		
PAYROLL	40,948	45,296
AUDITOR	2,840	3,150
VEHICLE EXPENSE	16,425	9,505
DEBT SERVICE	68,114	68,114
ROAD CONSTRUCTION	292,487	316,175
VEHICLE CAPITOL OUTLAY	0	20,000
COLD PATCH/SIGNS/REPAIRS	17,500	17,500
CAPITAL OUTLAY	5,000	22,000
OTHER MISC OPERATING	11,820	18,491
SNOW REMOVAL	2,660	2,660
RESERVE	0	0
TOTAL EXPENDITURES	457,794	522,891
REVENUES OVER/(UNDER) EXPENDITURES	0	0