

**TOWN OF DENTON, MD**  
**HIGHWAY FUND BUDGET PRESENTATION**

<b>30 - HIGHWAY FUND</b>		<b>2024-2025 BUDGET</b>
	<b>FY2024</b>	<b>FY2025</b>
<b>REVENUES</b>	8/3/2023 Adopted	<b>6.06.2024 Adopted</b>
HUR	349,296	407,794
HUR GRANT	0	0
OTHER MISC INCOME	0	0
INSPECTIONS FEES	0	0
CIP Revenue	0	0
BALANCE FRWD	0	0
TRANSFER FROM GF/RETAX	0	50,000
<b>TOTAL REVENUES</b>	<b>349,296</b>	<b>457,794</b>
<b>EXPENDITURES</b>		
PAYROLL	41,863	40,948
AUDITOR	2,840	2,840
VEHICLE EXPENSE	9400	16425
DEBT SERVICE	69,080	68,114
ROAD CONSTRUCTION	184,313	292,487
VEHICLE CAPITOL OUTLAY	0	0
COLD PATCH/SIGNS/REPAIRS	17500	17500
CAPITAL OUTLAY	5,000	5,000
OTHER MISC OPERATING	19,301	14,480
RESERVE	0	0
<b>TOTAL EXPENDITURES</b>	<b>349,297</b>	<b>457,794</b>
REVENUES OVER/(UNDER) EXPENDITURES	0	0