

**TOWN OF DENTON, MD**  
**HIGHWAY FUND BUDGET PRESENTATION**

<b>30 - HIGHWAY FUND</b>		<b>2023-2024 BUDGET</b>
	<b>FY2023</b>	<b>FY2024</b>
	12/05/2022 Adopted	<b>08/03/2023 Adopted</b>
<b>REVENUES</b>		
HUR	278,480	349,296
HUR GRANT	0	0
OTHER MISC INCOME	0	0
INSPECTIONS FEES	0	0
CIP Revenue	69,000	0
BALANCE FRWD	0	0
TRANSFER FROM GF/RETAX	0	0
<b>TOTAL REVENUES</b>	<b>347,480</b>	<b>349,296</b>
<b>EXPENDITURES</b>		
PAYROLL	29,798	41,863
AUDITOR	2,795	2,840
VEHICLE EXPENSE	9100	9400
DEBT SERVICE	71,006	69,080
ROAD CONSTRUCTION	110,000	184,313
VEHICLE CAPITOL OUTLAY	0	0
CIP	69000	0
CAPITAL OUTLAY	0	5,000
OTHER MISC OPERATING	29,211	36,801
RESERVE	26,570	0
<b>TOTAL EXPENDITURES</b>	<b>347,480</b>	<b>349,296</b>
REVENUES OVER/(UNDER) EXPENDITURES	0	0

> **FY24** - Staff is reviewing the proposed road resurfacing plan to prioritize projects to stay within the allotted budget

> **HUR** Revenues are designated for road construction, debt, road maintenance and facility cost

\*\* **FY23** - Reallocated staff cost to another fund