

Ordinance No. 699

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2019 THROUGH JUNE 30, 2020.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2020:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2019 and ending June 30, 2020 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	88,612
General Administration	123,618
Town Council	28,660
Election	2,650
Municipal Building	47,255
Financial Administration	257,227
General Government - Total	548,022
PUBLIC SAFETY	
Police Department	1,785,571
Misc. Grants	7,000
Community Policing Grant	60,248
BYRNE Grant	30,000
Volunteer Fire Co.	84,700
Planning & Codes	478,605
Public Safety - Total	2,446,124
COMMUNITY DEVELOPMENT	
Community Development	24,070
Main Street	15,000
Tourism	57,889
Summerfest	3,500
Forest Conservation	0
Community Development - Total	100,459

PUBLIC WORKS	
Street Sanitation	111,394
Street Lighting	94,000
Waste Collection	218,694
Mosquito Spraying	3,000
Parks	69,728
Tennis Courts	1,050
Public Works Department - Total	497,866
HIGHWAY FUND CONTRIBUTION	0
GENERAL FUND DEBT	202,126
GENERAL FUND RESERVE	362,867
RETIREMENT FUND DEBT	23,555
TOTAL GENERAL FUND APPROPRIATION	4,181,019

B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Source	Estimated Revenues
Taxes	3,232,985
Licenses and Permits	57,475
Revenue from Other Agencies	272,198
Miscellaneous Income	218,361
General Fund Balance Forward	400,000
Total FY 2018 Revenues	4,181,019

Balanced **\$0**

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Seventy-seven cents (\$.77)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2019 and including June 30, 2020

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2019 and including June 30, 2020, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2019 and including June 30, 2020 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.55% service fee 2019—2020. The fee and admin charge amount to .55%. This is computed at 2% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:

Karen L. Monteith
Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

Abigail McNinch
Abigail McNinch, Mayor

Lester L. Branson
Lester L. Branson, Councilperson

Dallas Lister
Dallas Lister, Councilperson

Walter Keith Johnson
Walter Keith Johnson, Councilperson

Doncella Wilson
Doncella Wilson, Councilperson

Date Introduced: 4-4-2019
Date Passed: 5-2-2019
Effective Date: 5-9-2019

Approved for Legal Sufficiency, this 2nd day of May, 2019
Christopher Drummond
Christopher Drummond, Esquire