

## Ordinance No. 734

### AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2022 THROUGH JUNE 30, 2023.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2023:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

#### Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2022 and ending June 30, 2023 for the General Fund:

Activity Title	Approved Budget and Appropriation
<b>GENERAL GOVERNMENT</b>	
General Government	61,842
General Administration	175,868
Town Council	29,323
Election	2,650
Municipal Building	53,485
Financial Administration	339,671
<b>General Government - Total</b>	<b>662,839</b>
<b>PUBLIC SAFETY</b>	
Police Department	1,742,690
Misc. Police Grants	6,500
Volunteer Fire Co.	112,988
Planning & Codes	642,805
<b>Public Safety - Total</b>	<b>2,504,983</b>
<b>COMMUNITY DEVELOPMENT</b>	
Community Development	38,070
Main Street	50,000
Tourism	124,159
Summerfest	3,500
Forest Conservation	0
<b>Community Development - Total</b>	<b>215,729</b>
<b>PUBLIC WORKS</b>	
Street Sanitation	218,376

Street Lighting	96,000
Waste Collection	200,062
Mosquito Spraying	7,500
Parks	140,748
Tennis Courts	16,050
<b>Public Works Department - Total</b>	<b>678,736</b>
<b>HIGHWAY FUND CONTRIBUTION</b>	<b>0</b>
<b>GENERAL FUND DEBT</b>	<b>211,618</b>
<b>GENERAL FUND RESERVE</b>	<b>517,262</b>
<b>RETIREMENT FUND DEBT</b>	<b>0</b>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>4,791,168</b>

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Source	Estimated Revenues
Taxes	3,562,284
Licenses and Permits	47,075
Revenue from Other Agencies	152,663
Miscellaneous Income	94,650
General Fund Balance Forward	934,496
<b>Total FY 2021 Revenues</b>	<b>4,791,168</b>

**Balanced** **\$0**

**Sec. 2 Rate of Taxation on Real Property**

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

*Seventy-four cents (\$0.74)*

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2022 and including June 30, 2023

**Sec. 3 Rate of Taxation on Business Personal Property**

That the rate of taxation for the fiscal year beginning July 1, 2022 and including June 30, 2023, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

**One Dollar and Fifty cents (\$1.50)**

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

**Sec. 4 Rate of Taxation on Railroad and Utility Property**

That the rate of taxation for the fiscal year beginning July 1, 2022 and including June 30, 2023 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

**One Dollar and Seventy cents (\$1.70)**

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

**Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office**

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and is hereby established as:

.110% service and Admin Fee 2022—2023. This is computed at .4% annual interest divided by twelve months times three months, October, November & December times 1.1%.

**ATTEST:**

**THE TOWN OF DENTON**

\_\_\_\_\_  
Karen L. Monteith, Clerk-Treasurer

\_\_\_\_\_  
Abigail McNinch, Mayor

\_\_\_\_\_  
Lester L. Branson, Councilperson

\_\_\_\_\_  
Dallas Lister, Councilperson

\_\_\_\_\_  
Walter Keith Johnson, Councilperson

\_\_\_\_\_  
Doncella Wilson, Councilperson

Date Introduced:

Date Passed:

Effective Date:

Approved for Legal Sufficiency, this \_\_\_\_\_ day of \_\_\_\_\_, 2022

\_\_\_\_\_  
Christopher Drummond, Esquire