

TOWN OF DENTON, MD  
HIGHWAY FUND ADOPTED BUDGET  
AS OF: JUNE 30TH, 2013

	<b>2012-2013 BUDGET</b>	<b>2013-2014 BUDGET</b>
<b>REVENUES</b>		
GASOLINE TAX/STATE HWY	41,441	139,697
INSPECTIONS FEES	30,500	30,500
TRANSFER FROM GF/RETAX	189,507	124,360
<b>TOTAL REVENUES</b>	261,448	294,557
<b>EXPENDITURES</b>		
GENERAL OPERATING EXPENSES	114,595	121573
INSPECTION (3rd Party)	30,000	30,000
DEBT SERVICE	111,853	92,984
CAPITOL OUTLAY	5,000	50000
<b>TOTAL EXPENDITURES</b>	261,448	294,557
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	0	0

**The Highway fund is balanced using GF Real Estate Tax Revenues**