

Ordinance No. 687

**AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME
IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR
BEGINNING JULY 1, 2017 THROUGH JUNE 30, 2018.**

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2018:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2017 and ending June 30, 2018 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	58,029
General Administration	115,256
Town Council	26,954
Election	2,650
Municipal Building	15,990
Financial Administration	220,253
General Government - Total	<u>439,132</u>
PUBLIC SAFETY	
Police Department	1,586,478
Volunteer Fire Co.	84,700
Planning & Codes	402,206
Public Safety - Total	<u>2,073,384</u>
COMMUNITY DEVELOPMENT	
Community Development	83,653
Main Street	10,000
Summerfest	3,500
Forest Conservation	0
Community Development - Total	<u>97,153</u>

PUBLIC WORKS	
Street Sanitation	107,245
Street Lighting	91,000
Waste Collection	169,000
Mosquito Spraying	1,075
Parks	76,826
Tennis Courts	10,050
Public Works Department - Total	455,196
HIGHWAY FUND CONTRIBUTION	139,920
GENERAL FUND DEBT	199,697
GENERAL FUND RESERVE	111,007
RETIREMENT FUND DEBT	21,365
TOTAL GENERAL FUND APPROPRIATION	3,536,854

B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Source	Estimated Revenues
Taxes	2,980,324
Licenses and Permits	44,250
Revenue from Other Agencies	141,030
Miscellaneous Income	171,250
General Fund Balance Forward	200,000
Total FY 2018 Revenues	3,536,854

Balanced

\$0

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

~~Seventy-two cents (\$.72)~~ *Seventy-five cents (\$.75)*

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2017 and including June 30, 2018.

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2017 and including June 30, 2018, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2016 and including June 30, 2017 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.33% service fee with a 10% administrative fee for 2017-2018. The fee and charge amount to .36%. This is computed at 1.32% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:

Karen L. Monteith
Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

Abigail McNinch
Abigail McNinch, Mayor

Dennis D. Porter
Dennis D. Porter, Councilperson

Lester L. Branson
Lester L. Branson, Councilperson

Dallas Lister
Dallas Lister, Councilperson

Walter Keith Johnson
Walter Keith Johnson, Councilperson

Date Introduced: 4/6/2017

Date Passed: 5/4/2017

Effective Date: 5/11/2017

Approved for Legal Sufficiency, this 4th day of May, 2017

Christopher Drummond
Christopher Drummond, Esquire