

Ordinance No. 705

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2020 THROUGH JUNE 30, 2021.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2021:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	67,362
General Administration	128,777
Town Council	28,781
Election	2,650
Municipal Building	62,455
Financial Administration	277,063
General Government - Total	567,087
PUBLIC SAFETY	
Police Department	1,843,842
Misc. Grants	7,000
Community Policing Grant	0
BYRNE Grant	0
Volunteer Fire Co.	84,700
Planning & Codes	493,753
Public Safety - Total	2,429,295
COMMUNITY DEVELOPMENT	
Community Development	24,070
Main Street	15,000
Tourism	53,238
Summerfest	3,500

Forest Conservation	0
Community Development - Total	95,808
PUBLIC WORKS	
Street Sanitation	116,730
Street Lighting	96,000
Waste Collection	180,078
Mosquito Spraying	3,000
Parks	74,069
Tennis Courts	1,050
Public Works Department - Total	470,927
HIGHWAY FUND CONTRIBUTION	0
GENERAL FUND DEBT	201,976
GENERAL FUND RESERVE	363,966
RETIREMENT FUND DEBT	0
TOTAL GENERAL FUND APPROPRIATION	4,129,059

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Source	Estimated Revenues
Taxes	3,288,819
Licenses and Permits	57,225
Revenue from Other Agencies	143,772
Miscellaneous Income	229,243
General Fund Balance Forward	410,000
Total FY 2021 Revenues	4,129,059

Balanced

\$0

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Seventy-seven cents (\$.77)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2020 and including June 30, 2021

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2020 and including June 30, 2021, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2020 and including June 30, 2021 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.55% service fee 2020—2021. The fee and admin charge amount to .55%. This is computed at 2% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:




Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON


Abigail McNinch, Mayor


Lester M. Branson, Councilperson


Dallas Lister, Councilperson


Walter Keith Johnson, Councilperson



Doncella Wilson, Councilperson

Date Introduced: 4/16/2020
~~4/27/2020~~

Date Passed: 5/18/2020

Effective Date: 5/25/2020

Approved for Legal Sufficiency, this 18th day of May, 2020


Christopher Drummond, Esquire