

Ordinance No. 670

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2015 THROUGH JUNE 30, 2016.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2016:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	48,210
General Administration	109,120
Town Council	29,513
Election	2,500
Municipal Building	74,925
Financial Administration	185,438
General Government - Total	449,706
PUBLIC SAFETY	
Police Department	1,458,346
Volunteer Fire Co.	84,700
Planning & Codes	343,006
Public Safety - Total	1,886,052
COMMUNITY DEVELOPMENT	
Community Development	42,000
Main Street	18,000
Summerfest	3,500
Forest Conservation	700
Community Development - Total	64,200

PUBLIC WORKS	
Street Sanitation	92,782
Street Lighting	89,000
Waste Collection	153,310
Mosquito Spraying	1,075
Parks	59,914
Tennis Courts	1,000
Public Works Department - Total	397,081
HIGHWAY FUND CONTRIBUTION	97,201
GENERAL FUND DEBT	184,320
GENERAL FUND RESERVE	100,000
RETIREMENT FUND DEBT	19,379
TOTAL GENERAL FUND APPROPRIATION	3,197,939

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Source	Estimated Revenues
Taxes	2,679,740
Licenses and Permits	54,100
Revenue from Other Agencies	120,394
Miscellaneous Income	171,705
General Fund Balance Forward	172,000
Total FY 2014 Revenues	3,197,939

Balanced

\$0

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Seventy-one cents (\$.71)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2015 and including June 30, 2016.

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2015 and including June 30, 2016, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2015 and including June 30, 2016 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.29% service fee with a 10% administrative fee for 2015-2016. The fee and charge amount to .32%. This is computed at 1.15% annual interest divided by twelve months times three months, October, November & December times 1.1%

ATTEST:


Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON


Abigail McNinch, Mayor

Tara Lightner, Councilperson


Robert L. Clendaniel, Councilperson


Dennis D. Porter, Councilperson



Lester L. Branson, Councilperson

Date Introduced: 4/2/2015

Date Passed: 5-4-2015

Effective Date: 5-11-2015

Approved for Legal Sufficiency, this 4th day of May, 2015


Christopher Drummond, Esquire

Resolution #830

A RESOLUTION OF THE DENTON TOWN COUNCIL AMENDING THE GENERAL FUND BUDGET FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016.

WHEREAS, the Denton Town Council previously adopted the General Fund Budget, appropriating revenues and estimating expenditures for Fiscal Year 2016.

WHEREAS, the Mayor and Council believe that it is in the best interest of the Town of Denton to amend the Fiscal Year 2016 General Fund Budget to reflect the updated projected year end based on actual activity.

NOW THEREFORE, the Denton Town Council hereby resolves the Fiscal Year 2016 General Fund Budget shall be amended as follows:

General Fund

- A. That the following amounts shall be and hereby are appropriated and amended for the expenditures for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the General Fund:

Activity Title	Adopted Budget June 30, 2015	Amended Estimated Budget June 30, 2016
GENERAL GOVERNMENT		
General Government	48,210	48,210
General Administration	109,120	107,658
Town Council	29,513	24,952
Election	2,500	2,500
Municipal Building	74,925	74,925
Financial Administration	185,438	184,276
General Government - Total	449,706	442,521
PUBLIC SAFETY		
Police Department	1,458,347	1,458,299
Volunteer Fire Co.	84,700	116,540
Planning & Codes	343,006	343,006
Public Safety - Total	1,886,053	1,917,845
COMMUNITY DEVELOPMENT		
Community Development	42,000	76,294
Main Street	18,000	18,000
Forest Conservation	700	700
Summerfest	3,500	1,600
Community Development - Total	64,200	96,594

PUBLIC WORKS		
Street Lighting	89,000	92,900
Street Sanitation	92,782	102,307
Waste Collection	153,310	153,310
Mosquito Spraying	1,075	1,075
Parks	59,914	59,914
Tennis Courts	1,000	1,000
Public Works Department - Total	397,081	410,506
HIGHWAY FUND CONTRIBUTION	97,201	97,201
GENERAL FUND DEBT	184,320	184,320
GENERAL FUND RESERVE	100,000	277,789
RETIREMENT FUND DEBT	19,379	19,379
TOTAL GENERAL FUND APPROPRIATION	3,197,940	3,446,155

B. That the following revenues shall hereby be amended as a fair appraisal and estimate of the revenues available to finance the General Fund Budget and these appropriations for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Source	Estimated Revenues	Adopted June 30, 2015	Amended June 30, 2016
Taxes		2,679,740	2,855,310
Licenses and Permits		54,100	67,398
Revenue from Other Agencies		120,394	157,314
Miscellaneous Income		171,706	194,133
General Fund Balance Forward		172,000	172,000
Total FY 2016 Estimated Revenues		3,197,940	3,446,155

ATTEST:


Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON


Abigail McNinch, Mayor


Robert Clendaniel, Councilperson


Lester L. Branson, Councilperson


Dennis W. Porter, Councilperson


Dallas Lister, Councilperson

Date Passed: 6-2-2016
Effective Date: 6-2-2016