

Ordinance No. 653

**AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE
INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR
FISCAL YEAR BEGINNING JULY 1, 2013 THROUGH JUNE 30, 2014.**

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2014:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2013 and ending June 30, 2014 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	44,100
General Administration	96,963
Town Council	24,660
Election	2,400
Municipal Building	451,205
Financial Administration	176,430
General Government - Total	<u>795,758</u>
PUBLIC SAFETY	
Police Department	1,315,558
Volunteer Fire Co.	84,700
Planning & Codes	275,556
Public Safety - Total	<u>1,675,814</u>
COMMUNITY DEVELOPMENT	
Community Development	41,000
Main Street	35,000
Forest Conservation	700
Summerfest	3,500
Community Development - Total	<u>80,200</u>

PUBLIC WORKS	
Street Sanitation	138,165
Street Lighting	78,800
Waste Collection	163,508
Mosquito Spraying	1,075
Parks	58,238
Tennis Courts	700
Public Works Department - Total	<u>440,486</u>
HIGHWAY FUND CONTRIBUTION	124,360
GENERAL FUND DEBT	156,554
GENERAL FUND RESERVE	111,494
RETIREMENT FUND DEBT	17,577
TOTAL GENERAL FUND APPROPRIATION	<u>3,402,243</u>

B.

That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Source	Estimated Revenues
Taxes	2,594,736
Licenses and Permits	31,400
Revenue from Other Agencies	86,237
Miscellaneous Income	589,870
General Fund Balance Forward	100,000
Total FY 2014 Revenues	<u>3,402,243</u>

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Sixty-eight cents (\$.68)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2013 and including June 30, 2014.

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2013 and including June 30, 2014, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2013 and including June 30, 2014 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

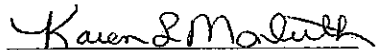
on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

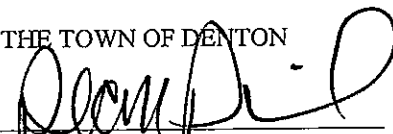
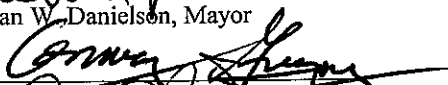
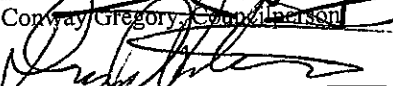
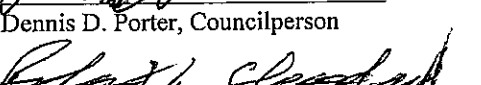
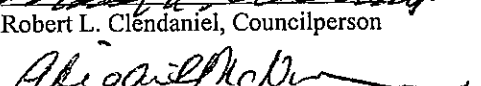
That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.29% Service Fee and a 10% Administrative Fee for 2013-2014. The fee and charge amount to .32%. This is computed at 1.15% annual interest divided by twelve months times three months, October, November & December.

ATTEST:


Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

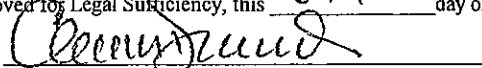

Dean W. Danielson, Mayor

Conway Gregory, Councilperson

Dennis D. Porter, Councilperson

Robert L. Clendaniel, Councilperson

Abigail McNinch, Councilperson

Date Introduced: 05/02/2013

Date Passed: 6/6/2013

Effective Date: 6/13/2013

Approved for Legal Sufficiency, this 6th day of June, 2013


Christopher Drummond, Esquire