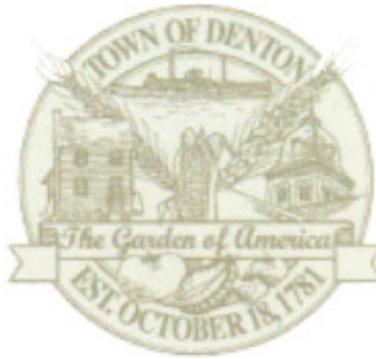


Town of Denton, MD

13 North Third Street
Denton, MD 21629
Phone: (410)479-2050
Fax: (410)479-3534



Summary of:

PAVEMENT MANAGEMENT REPORT
Using
Road Surface Management System
(RSMS 98)

Date: July, 2006

Prepared by:



KERCHER ENGINEERING, INC.
254 Chapman Rd., Suite 202
Newark, DE 19702
Phone: (302)894-1098
Fax: (302)894-1099

NETWORK CONDITION RATING
ENTIRE NETWORK

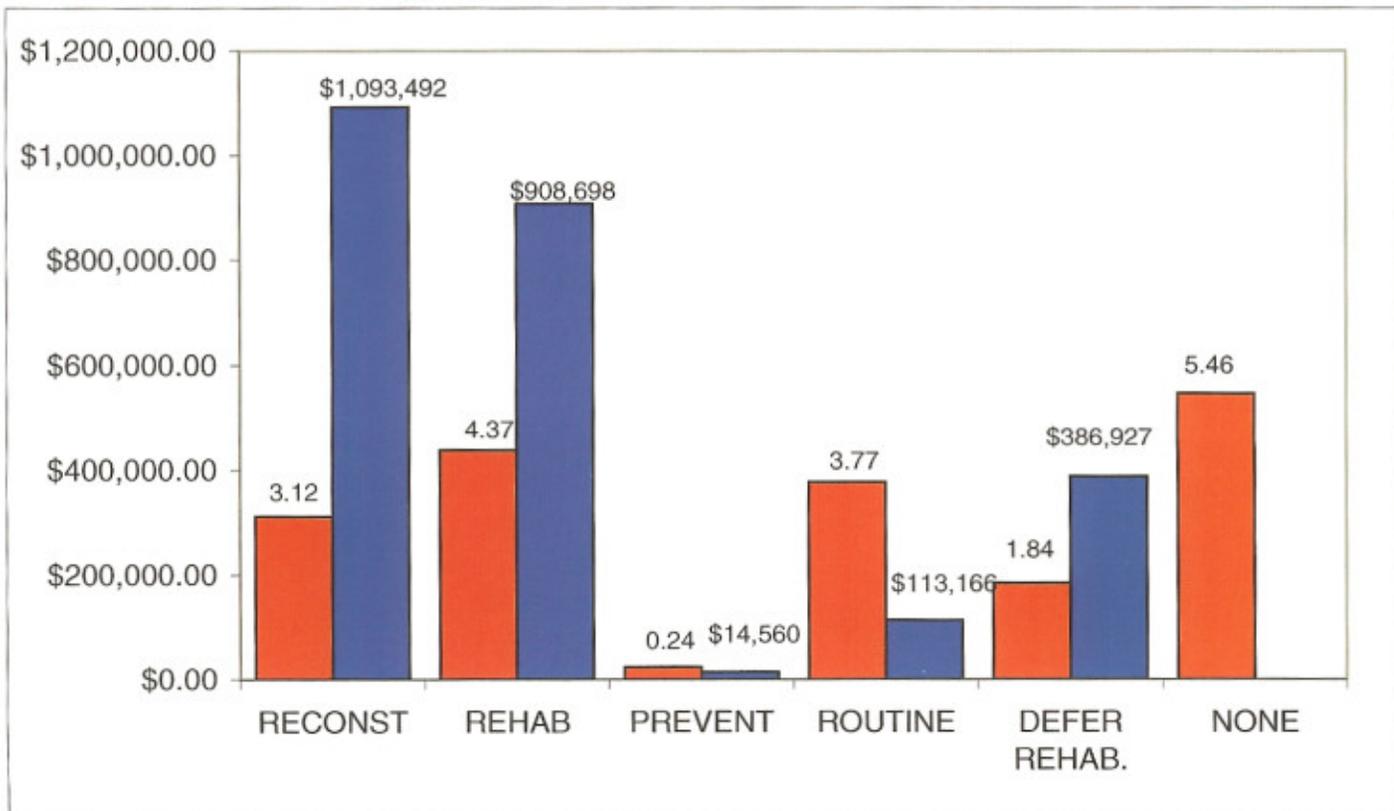
REPAIR STRATEGY	DISTANCE	PERCENT	COST
RECONSTRUCTION (Rebuild)	3.12 MILES	16.60%	\$1,093,492.24
REHABILITATION (Overlays)	4.37 MILES	23.24%	\$908,697.53
PREVENTIVE MAINT. (Surface Coats)	0.24 MILES	1.28%	\$14,560.13
ROUTINE MAINT. (Crack Seal, Patching)	3.77 MILES	20.05%	\$113,166.24
DEFER REHABILITATION	1.84 MILES	9.79%	\$386,926.85
NO MAINTENANCE REQUIRED	5.46 MILES	29.04%	\$0.00
TOTAL	18.80 MILES		\$2,516,842.99

Cost per Mile : \$133,874.63

Pavement Condition Index : 70.46

PAVED ROADS

DISTANCE & REPAIR COSTS/ STRATEGY



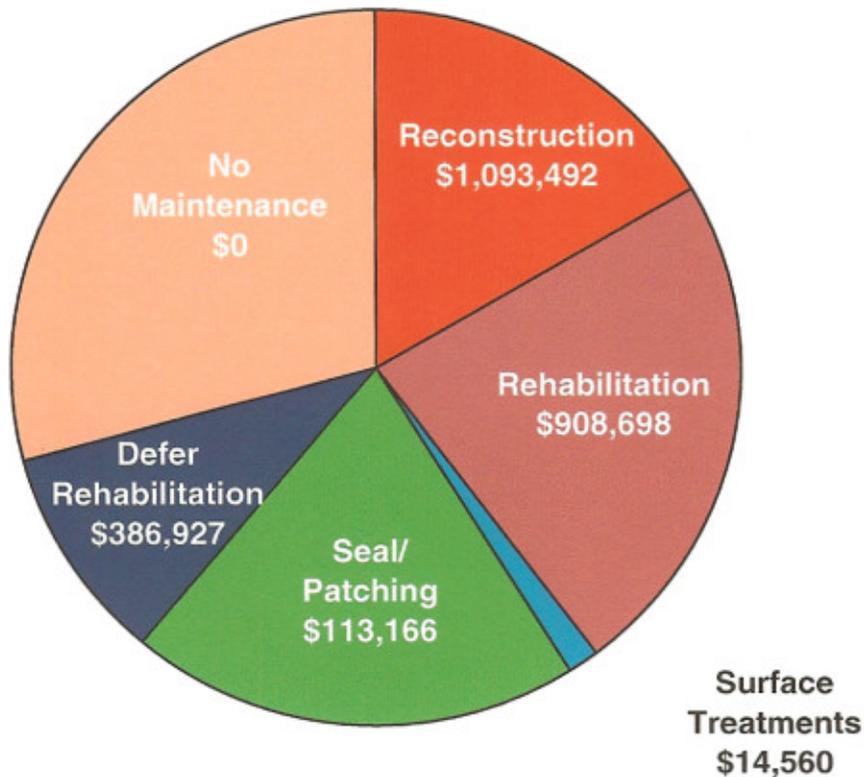
NETWORK CONDITION RATING
ENTIRE NETWORK - PIE CHART

REPAIR STRATEGY	DISTANCE	PERCENT	COST
RECONSTRUCTION (Rebuild)	3.12 MILES	16.60%	\$1,093,492.24
REHABILITATION (Overlays)	4.37 MILES	23.24%	\$908,697.53
PREVENTIVE MAINT. (Surface Coats)	0.24 MILES	1.28%	\$14,560.13
ROUTINE MAINT. (Crack Seal, Patching)	3.77 MILES	20.05%	\$113,166.24
DEFER REHABILITATION	1.84 MILES	9.79%	\$386,926.85
NO MAINTENANCE REQUIRED	5.46 MILES	29.04%	\$0.00
TOTAL	18.80 MILES		\$2,516,842.99

Cost per Mile : \$133,874.63

Pavement Condition Index : 70.46

REPAIR COSTS vs. STRATEGY



**INVENTORY
OF
ROADS**

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
ACADEMY AVE	FOUNTAIN AVE	CARTER AVE	Asphalt	Low-Medium	29 ft	0.15 mi
ALLEY 11	SIXTH ST	END OF PAVE	Asphalt	Low	12 ft	0.05 mi
ALLEY 9	RANDOLPH ST	FRANKLIN ST	Asphalt	Low	13 ft	0.12 mi
BANK ALLEY-01	FIRST ST	SECOND ST	Asphalt	Low	14 ft	0.09 mi
BANK ALLEY-02	SECOND ST	THIRD ST	Asphalt	Low	18 ft	0.06 mi
BUTLER DR-01	MARYLAND AVE	KERR AVE	Surface Treated	Low-Medium	20 ft	0.06 mi
BUTLER DR-02	KERR AVE	LOU AVE	Surface Treated	Low-Medium	21 ft	0.07 mi
BUTLER DR-03	LOU AVE	GATEWAY LN	Surface Treated	Low-Medium	21 ft	0.07 mi
BUTLER DR-04	GATEWAY LN	MYERS ST	Surface Treated	Low-Medium	16 ft	0.06 mi
CAMP RD-01	SIXTH ST	OVERPASS	Asphalt	High	23 ft	0.43 mi
CAMP RD-02	OVERPASS	PAVE CHANGE	Asphalt	High	23 ft	0.2 mi
CAMP RD-03	PAVE CHANGE	TOWN LIMITS	Asphalt	High	23 ft	0.3 mi
CAROLINE DR-01	BUTLER AVE	LOU AVE	Surface Treated	Low-Medium	16 ft	0.06 mi
CAROLINE DR-02	LOU AVE	KERR AVE	Surface Treated	Low-Medium	16 ft	0.07 mi
CAROLINE ST	LOCKERMAN ST	SIXTH AVE	Asphalt	High	24 ft	0.3 mi
CARTER AVE-01	SECOND ST	THIRD ST	Asphalt	Medium	21 ft	0.06 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
CARTER AVE-02	THIRD ST	ACADEMY	Asphalt	Medium	22 ft	0.08 mi
CARTER AVE-03	ACADEMY	EDENTON LN	Asphalt	Medium	22 ft	0.06 mi
CARTER AVE-04	EDENTON LN	FOURTH ST	Asphalt	Medium	22 ft	0.06 mi
CARTER AVE-05	FOURTH ST	FIFTH ST	Asphalt	Medium	22 ft	0.07 mi
CHESAPEAKE DR-01	MARKET ST	TUCKAHOE CT	Asphalt	Low-Medium	32 ft	0.08 mi
CHESAPEAKE DR-02	TUCKAHOE CT	FAIRFIELD CT	Asphalt	Low-Medium	24 ft	0.1 mi
CHESAPEAKE DR-03	FAIRFIELD CT	FAIRFIELD CT	Asphalt	Low-Medium	24 ft	0.06 mi
CHESAPEAKE DR-04	FAIRFIELD CT	END	Asphalt	Low-Medium	24 ft	0.06 mi
CHOPTANK AVE	FOURTH ST	FIFTH ST	Asphalt	Low	18 ft	0.08 mi
CHURCH ST	HIGH ST	LINCOLN ST	Asphalt	Low-Medium	18 ft	0.05 mi
CROUSE PARK-01	GAY ST	WIDTH CHANGE	Asphalt	Medium	28 ft	0.08 mi
CROUSE PARK-02	WIDTH CHANGE	END	Asphalt	Low	36 ft	0.02 mi
CRYSTAL AVE-01	SIXTH ST	PAVE CHANGE	Asphalt	Medium	24 ft	0.2 mi
CRYSTAL AVE-02	PAVE CHANGE	TENTH ST	Asphalt	Medium	24 ft	0.13 mi
DAFFIN LN	KERR AVE	END OF ROAD	Asphalt	Low-Medium	27 ft	0.07 mi
EDENTON LN	CARTER AVE	KERR AVE	Asphalt	Low-Medium	28 ft	0.16 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
EIGHTH ST-01	LINCOLN ST	GAY ST	Asphalt	Medium	22 ft	0.05 mi
EIGHTH ST-02	GAY ST	MARKET ST	Asphalt	Medium	29 ft	0.09 mi
EIGHTH ST-03	MARKET ST	FRANKLIN ST	Asphalt	Medium	28 ft	0.05 mi
EIGHTH ST-04	FRANKLIN ST	RANDOLPH ST	Asphalt	Medium	19 ft	0.07 mi
EIGHTH ST-05	RANDOLPH ST	SUNNYSIDE AVE	Asphalt	Medium	19 ft	0.07 mi
EIGHTH ST-06	SUNNYSIDE ST	END	Asphalt	Medium	19 ft	0.08 mi
ELAINE AVE	CAROLINE ST	END OF ROAD	Asphalt	Low	23 ft	0.07 mi
ENGERMAN AVE	LEGION RD	ROUTE 404	Asphalt	High	25 ft	0.6 mi
FAIRFIELD CT-01	CHESAPEAKE DR	CHESAPEAKE DR	Asphalt	Low	24 ft	0.12 mi
FAIRFIELD CT-02	CHESAPEAKE DR	END	Asphalt	Low	24 ft	0.04 mi
FIFTH ST-01	HIGH ST	GAY ST	Asphalt	Medium	18 ft	0.11 mi
FIFTH ST-02	GAY ST	MARKET ST	Asphalt	Medium-High	29 ft	0.07 mi
FIFTH ST-03	MARKET ST	FRANKLIN ST	Asphalt	High	29 ft	0.06 mi
FIFTH ST-04	FRANKLIN ST	RANDOLPH ST	Asphalt	High	27 ft	0.09 mi
FIFTH ST-05	RANDOLPH ST	FOUNTAIN AVE	Asphalt	High	26 ft	0.11 mi
FIFTH ST-06	FOUNTAIN AVE	CARTER AVE	Asphalt	High	24 ft	0.12 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
FIFTH ST-07	CARTER AVE	KERR AVE	Asphalt	High	24 ft	0.17 mi
FIFTH ST-08	KERR AVE	LEGION AVE	Asphalt	High	40 ft	0.19 mi
FIFTH ST-09	LEGION AVE	SHARP RD	Asphalt	High	40 ft	0.35 mi
FIRST ST-01	GAY ST	MARKET ST	Composite	Medium	43 ft	0.06 mi
FIRST ST-02	MARKET ST	FRANKLIN ST	Asphalt	Medium	21 ft	0.07 mi
FIRST ST-03	FRANKLIN ST	RANDOLPH ST	Asphalt	Medium-High	21 ft	0.08 mi
FIRST ST-04	RANDOLPH ST	RIVERTON AVE	Asphalt	Medium	22 ft	0.11 mi
FIRST ST-05	RIVERTON AVE	DEAD END	Asphalt	Low	21 ft	0.03 mi
FLEETWOOD RD	SIXTH ST	TOWN LIMITS	Surface Treated	High	20 ft	0.4 mi
FOUNTAIN AVE-01	SECOND ST	THIRD ST	Asphalt	Medium	21 ft	0.06 mi
FOUNTAIN AVE-02	THIRD ST	FOURTH	Asphalt	Medium-High	21 ft	0.12 mi
FOUNTAIN AVE-03	FOURTH ST	FIFTH ST	Asphalt	Medium-High	21 ft	0.09 mi
FOUNTAIN AVE-04	SIXTH ST	SEVENTH ST	Asphalt	Medium	16 ft	0.09 mi
FOURTH ST-01	KERR AVE	CARTER AVE	Asphalt	Medium-High	19 ft	0.16 mi
FOURTH ST-02	CARTER AVE	FOUNTAIN AVE	Asphalt	Medium-High	22 ft	0.2 mi
FOURTH ST-03	FOUNTAIN AVE	FRANKLIN ST	Asphalt	Medium-High	21 ft	0.15 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
FOURTH ST-04	MARKET ST	FRANKLIN ST	Asphalt	Medium	20 ft	0.06 mi
FOURTH ST-05	GAY ST	MARKET ST	Asphalt	Medium-High	20 ft	0.07 mi
FOURTH ST-06	LINCOLN ST	GAY ST	Asphalt	Medium-High	22 ft	0.06 mi
FOURTH ST-07	HIGH ST	LINCOLN ST	Asphalt	Medium-High	20 ft	0.06 mi
FOURTH ST-08	HIGH ST	END	Asphalt	Low	22 ft	0.04 mi
FOY RD-01	LEGION RD	PEARSON RD	Asphalt	High	21 ft	0.52 mi
FOY RD-02	PEARSON RD	MILA ST	Asphalt	High	21 ft	0.4 mi
FOY RD-03	MILA ST	HOBBS RD	Asphalt	High	21 ft	0.25 mi
GATEWAY LN	CARTER AVE	BUTLER DR	Surface Treated	Low-Medium	21 ft	0.05 mi
GAY ST	WEST OF TENTH ST	MARKET ST	Asphalt	Medium	20 ft	0.27 mi
HIGH ST-01	THIRD ST	LOCKERMAN ST	Asphalt	High	23 ft	0.1 mi
HIGH ST-02	LOCKERMAN ST	FIFTH ST	Asphalt	High	26 ft	0.03 mi
HIGH ST-03	FIFTH ST	SIXTH ST	Asphalt	High	26 ft	0.14 mi
KERR AVE-01	END	CAROLINE DR	Asphalt	Low	10 ft	0.02 mi
KERR AVE-02	CAROLINE DR	BUTLER DR	Surface Treated	Medium	21 ft	0.08 mi
KERR AVE-03	BUTLER DR	EDENTON LN	Surface Treated	Medium	22 ft	0.06 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
KERR AVE-04	EDENTON LN	FOURTH ST	Surface Treated	Medium	22 ft	0.08 mi
KERR AVE-05	FOURTH ST	FIFTH ST	Surface Treated	Medium	22 ft	0.08 mi
KERR AVE-06	FIFTH ST	END OF ROAD	Surface Treated	Medium	25 ft	0.09 mi
LEGATES DR	CAROLINE ST	WILMUTH	Asphalt	Low-Medium	22 ft	0.11 mi
LEGION RD-01	FOY RD	ROUTE 404	Asphalt	High	23 ft	0.6 mi
LEGION RD-02	FOY RD	ENGERMAN AVE	Asphalt	High	23 ft	0.15 mi
LEGION RD-03	ENGERMAN AVE	TOWN LIMITS	Asphalt	High	23 ft	0.38 mi
LINCOLN ST-01	THIRD ST	FIFTH ST	Asphalt	Medium-High	30 ft	0.13 mi
LINCOLN ST-02	FIFTH ST	SIXTH ST	Asphalt	Medium-High	30 ft	0.13 mi
LINCOLN ST-03	SIXTH ST	END OF CONCRETE	Rigid	Medium-High	30 ft	0.07 mi
LINCOLN ST-04	END OF CONCRETE	EIGHTH ST	Asphalt	Medium-High	30 ft	0.11 mi
LOCKERMAN ST	HIGH ST	CAROLINE ST	Asphalt	High	24 ft	0.23 mi
LOU AVE	CAROLINE DR	BUTLER DR	Surface Treated	Low	20 ft	0.08 mi
MARKET ST-01	FIRST ST	SECOND ST	Asphalt	High	57 ft	0.09 mi
MARKET ST-02	SECOND ST	THIRD ST	Asphalt	High	32 ft	0.05 mi
MARKET ST-03	THIRD ST	FIFTH ST	Asphalt	High	28 ft	0.13 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
MARKET ST-04	FIFTH ST	SIXTH ST	Asphalt	High	22 ft	0.13 mi
MARKET ST-05	SIXTH ST	SEVENTH ST	Asphalt	High	22 ft	0.09 mi
MARKET ST-06	SEVENTH ST	EIGHTH ST	Asphalt	High	22 ft	0.09 mi
MARKET ST-07	EIGHTH ST	NINTH ST	Asphalt	High	22 ft	0.07 mi
MARKET ST-08	NINTH ST	ROUTE 404	Asphalt	High	22 ft	0.11 mi
MARKET ST-09	ROUTE 404	UNDERPASS	Asphalt	High	20 ft	0.31 mi
MARKET ST-10	WEST OF UNDERPASS	PEARSON RD	Asphalt	High	20 ft	0.2 mi
MARKET ST-11	PEARSON RD	MILA ST	Asphalt	High	20 ft	0.5 mi
MARKET ST-12	MILA ST	GARLAND RD	Asphalt	High	20 ft	0.06 mi
MARYLAND AVE	SECOND ST	BUTLER DR	Surface Treated	Low	20 ft	0.17 mi
MYERS ST	SECOND ST	CAROLINE DR	Surface Treated	Low	21 ft	0.07 mi
NINTH ST	MARKET ST	FRANKLIN ST	Asphalt	Low	18 ft	0.04 mi
PARK LN	ENGERMAN AVE	END OF ROAD	Asphalt	Medium	25 ft	0.14 mi
PEARSON RD	MARKET ST	TOWN LIMITS	Asphalt	Medium	22 ft	0.11 mi
PINE DR	SIESTA DR	END OF PAVEMENT	Asphalt	Low	20 ft	0.09 mi
RANDOLPH ST-01	FIRST ST	SECOND ST	Asphalt	Medium	18 ft	0.08 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
RANDOLPH ST-02	SECOND ST	THIRD ST	Asphalt	Medium	18 ft	0.06 mi
RANDOLPH ST-03	THIRD ST	FOURTH ST	Asphalt	Medium	30 ft	0.06 mi
RANDOLPH ST-04	FOURTH ST	FIFTH ST	Asphalt	Medium	20 ft	0.08 mi
RANDOLPH ST-05	FIFTH ST	SIXTH ST	Rigid	Medium	28 ft	0.08 mi
RANDOLPH ST-06	SIXTH ST	SEVENTH ST	Asphalt	Medium	20 ft	0.09 mi
RANDOLPH ST-07	SEVENTH ST	EIGHTH ST	Asphalt	Medium	25 ft	0.09 mi
RIVERTON AVE	FIRST ST	SECOND ST	Asphalt	Low-Medium	25 ft	0.09 mi
SECOND ST-01	END	GAY ST	Asphalt	Low	20 ft	0.04 mi
SECOND ST-02	GAY ST	MARKET ST	Asphalt	High	44 ft	0.06 mi
SECOND ST-03	MARKET ST	FRANKLIN ST	Rigid	High	21 ft	0.07 mi
SECOND ST-04	FRANKLIN ST	FOUNTAIN AVE	Composite	High	21 ft	0.2 mi
SECOND ST-05	FOUNTAIN AVE	CARTER AVE	Asphalt	Medium-High	21 ft	0.15 mi
SECOND ST-06	CARTER AVE	MYERS ST	Asphalt	High	24 ft	0.13 mi
SECOND ST-07	MYERS ST	MARYLAND AVE	Asphalt	Medium-High	24 ft	0.16 mi
SECOND ST-08	MARYLAND AVE	PUMPING STATION	Asphalt	Medium-High	24 ft	0.11 mi
SECOND ST-09	SIESTA DR	PUMPING STATION	Asphalt	Medium-High	24 ft	0.07 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
SEVENTH ST-01	FIFTH ST	SUNNYSIDE AVE	Asphalt	Medium	22 ft	0.11 mi
SEVENTH ST-02	SUNNYSIDE AVE	RANDOLPH ST	Asphalt	Medium	26 ft	0.13 mi
SEVENTH ST-03	RANDOLPH ST	FRANKLIN ST	Asphalt	Medium	26 ft	0.07 mi
SEVENTH ST-04	FRANKLIN ST	MARKET ST	Asphalt	Medium	28 ft	0.06 mi
SEVENTH ST-05	MARKET ST	GAY ST	Asphalt	Medium	28 ft	0.08 mi
SEVENTH ST-06	GAY ST	LINCOLN ST	Asphalt	Medium	30 ft	0.06 mi
SHARP RD	FIFTH AVE	LUPINE LN	Asphalt	High	25 ft	0.33 mi
SIESTA DR-EAST	SECOND ST	PINE DR	Surface Treated	Low	19 ft	0.15 mi
SIESTA DR-WEST	SECOND ST	END OF TOWN	Surface Treated	Low	19 ft	0.04 mi
STOCKLEY ALLEY	FIFTH ST	SIXTH ST	Asphalt	Low	20 ft	0.13 mi
SUNNYSIDE AVE-01	SEVENTH ST	EIGHTH ST	Asphalt	Low-Medium	24 ft	0.1 mi
SUNNYSIDE AVE-02	FIFTH ST	SEVENTH ST	Asphalt	Low-Medium	25 ft	0.07 mi
SUNNYSIDE AVE-03	FOURTH ST	FIFTH ST	Asphalt	Low-Medium	15 ft	0.08 mi
SUNSET DR-EAST	SECOND ST	DEAD END	Asphalt	Low	16 ft	0.06 mi
SUNSET DR-WEST	SECOND ST	SECOND ST	Asphalt	Low	16 ft	0.24 mi
TENTH ST	GAY ST	CRYSTAL AVE	Asphalt	Low	22 ft	0.04 mi

Street Inventory - Town of Denton, MD

ROAD NAME	FROM STREET	TO STREET	SURFACE	IMPORTANCE	WIDTH	LENGTH
THIRD ST-01	HIGH ST	GAY ST	Composite	High	23 ft	0.12 mi
THIRD ST-02	GAY ST	MARKET ST	Composite	High	33 ft	0.07 mi
THIRD ST-03	MARKET ST	FRANKLIN ST	Composite	High	21 ft	0.06 mi
THIRD ST-04	FRANKLIN ST	END OF CONCRETE	Rigid	High	30 ft	0.15 mi
THIRD ST-05	END OF CONCRETE	FOUNTAIN AVE	Composite	High	30 ft	0.06 mi
THIRD ST-06	FOUNTAIN AVE	CARTER AVE	Asphalt	High	30 ft	0.15 mi
TUCKAHOE CT	CHESAPEAKE DR	END OF ROAD	Asphalt	Low	28 ft	0.06 mi
WALSH WAY	LEGION RD	END	Asphalt	Low-Medium	26 ft	0.07 mi
WILMUTH ST	SIXTH ST	COUNTY ROADS	Surface Treated	Low	24 ft	0.08 mi
WOOD LN	FIFTH ST	END	Asphalt	Low	29 ft	0.07 mi
Total Length (mi.):						18.80 mi

SUMMARY OF COSTS

Name (Alphabetical) Order

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
ACADEMY AVE	FOUNTAIN AVE	CARTER AVE	Patch & Seal	\$9,187.20	1398
ALLEY 11	SIXTH ST	END OF PAVE	Do Nothing	\$0.00	100
ALLEY 9	RANDOLPH ST	FRANKLIN ST	Rebuild - FDR	\$25,204.61	620
BANK ALLEY-01	FIRST ST	SECOND ST	Patch & Overlay	\$7,517.66	825
BANK ALLEY-02	SECOND ST	THIRD ST	Patch & Seal	\$2,280.96	1008
BUTLER DR-01	MARYLAND AVE	KERR AVE	Overlay	\$6,209.28	1020
BUTLER DR-02	KERR AVE	LOU AVE	Defer Rehab	\$7,606.37	1204
BUTLER DR-03	LOU AVE	GATEWAY LN	Do Nothing	\$0.00	165
BUTLER DR-04	GATEWAY LN	MYERS ST	Rebuild - FDR	\$15,510.53	750
CAMP RD-01	SIXTH ST	OVERPASS	Patch & Seal	\$20,887.68	2568
CAMP RD-02	OVERPASS	PAVE CHANGE	Rebuild - FDR	\$74,321.28	1128
CAMP RD-03	PAVE CHANGE	TOWN LIMITS	Defer Rehab	\$56,105.28	1984
CAROLINE DR-01	BUTLER AVE	LOU AVE	Rebuild - FDR	\$15,510.53	750
CAROLINE DR-02	LOU AVE	KERR AVE	Rebuild - FDR	\$18,095.62	750
CAROLINE ST	LOCKERMAN ST	SIXTH AVE	Mill & Overlay	\$58,544.64	1590

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CARTER AVE-01	SECOND ST	THIRD ST	Do Nothing	\$0.00	230
CARTER AVE-02	THIRD ST	ACADEMY	Do Nothing	\$0.00	230
CARTER AVE-03	ACADEMY	EDENTON LN	Rebuild - FDR	\$21,326.98	880
CARTER AVE-04	EDENTON LN	FOURTH ST	Rebuild - FDR	\$21,326.98	880
CARTER AVE-05	FOURTH ST	FIFTH ST	Mill & Overlay	\$12,522.05	1200
CHESAPEAKE DR-01	MARKET ST	TUCKAHOE CT	Micro-Surf & Seal	\$4,866.05	1335
CHESAPEAKE DR-02	TUCKAHOE CT	FAIRFIELD CT	Micro-Surf & Patch	\$5,702.40	1335
CHESAPEAKE DR-03	FAIRFIELD CT	FAIRFIELD CT	Do Nothing	\$0.00	165
CHESAPEAKE DR-04	FAIRFIELD CT	END	Do Nothing	\$0.00	165
CHOPTANK AVE	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	938
CHURCH ST	HIGH ST	LINCOLN ST	Defer Rehab	\$7,318.08	1204
CROUSE PARK-01	GAY ST	WIDTH CHANGE	Patch, Mill&Overlay	\$19,987.97	1200
CROUSE PARK-02	WIDTH CHANGE	END	Defer Rehab	\$5,854.46	944
CRYSTAL AVE-01	SIXTH ST	PAVE CHANGE	Defer Rehab	\$39,029.76	1464
CRYSTAL AVE-02	PAVE CHANGE	TENTH ST	Do Nothing	\$0.00	230

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
DAFFIN LN	KERR AVE	END OF ROAD	Defer Rehab	\$15,367.97	1204
EDENTON LN	CARTER AVE	KERR AVE	Rebuild - FDR	\$72,382.46	750
EIGHTH ST-01	LINCOLN ST	GAY ST	Do Nothing	\$0.00	230
EIGHTH ST-02	GAY ST	MARKET ST	Do Nothing	\$0.00	230
EIGHTH ST-03	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
EIGHTH ST-04	FRANKLIN ST	RANDOLPH ST	Do Nothing	\$0.00	230
EIGHTH ST-05	RANDOLPH ST	SUNNYSIDE AVE	Do Nothing	\$0.00	230
EIGHTH ST-06	SUNNYSIDE ST	END	Do Nothing	\$0.00	230
ELAINE AVE	CAROLINE ST	END OF ROAD	Defer Rehab	\$13,091.23	944
ENGERMAN AVE	LEGION RD	ROUTE 404	Mill & Overlay	\$121,968.00	1590
FAIRFIELD CT-01	CHESAPEAKE DR	CHESAPEAKE DR	Do Nothing	\$0.00	100
FAIRFIELD CT-02	CHESAPEAKE DR	END	Do Nothing	\$0.00	100
FIFTH ST-01	HIGH ST	GAY ST	Mill & Overlay	\$16,099.78	1200
FIFTH ST-02	GAY ST	MARKET ST	Mill & Overlay	\$16,506.34	1395
FIFTH ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$14,148.29	1590

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
FIFTH ST-04	FRANKLIN ST	RANDOLPH ST	Rebuild - FDR	\$39,261.02	1140
FIFTH ST-05	RANDOLPH ST	FOUNTAIN AVE	Rebuild - FDR	\$46,208.45	1140
FIFTH ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$46,531.58	1140
FIFTH ST-07	CARTER AVE	KERR AVE	Mill & Overlay	\$33,175.30	1605
FIFTH ST-08	KERR AVE	LEGION AVE	Patch, Mill&Overlay	\$67,816.32	1605
FIFTH ST-09	LEGION AVE	SHARP RD	Mill & Overlay	\$113,836.80	1590
FIRST ST-01	GAY ST	MARKET ST	Defer Rehab	\$20,978.50	1464
FIRST ST-02	MARKET ST	FRANKLIN ST	Crack Seal - High	\$813.12	1848
FIRST ST-03	FRANKLIN ST	RANDOLPH ST	Crack Seal - Low	\$464.64	2303
FIRST ST-04	RANDOLPH ST	RIVERTON AVE	Do Nothing	\$0.00	230
FIRST ST-05	RIVERTON AVE	DEAD END	Patching - High	\$1,164.24	1008
FLEETWOOD RD	SIXTH ST	TOWN LIMITS	Rebuild - FDR	\$129,254.40	1138
FOUNTAIN AVE-01	SECOND ST	THIRD ST	Defer Rehab	\$10,245.31	1464
FOUNTAIN AVE-02	THIRD ST	FOURTH	Rebuild - FDR	\$40,715.14	1010
FOUNTAIN AVE-03	FOURTH ST	FIFTH ST	Rebuild - FDR	\$30,536.35	1010

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
FOUNTAIN AVE-04	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$23,265.79	880
FOURTH ST-01	KERR AVE	CARTER AVE	Do Nothing	\$0.00	295
FOURTH ST-02	CARTER AVE	FOUNTAIN AVE	Rebuild - FDR	\$71,089.92	1010
FOURTH ST-03	FOUNTAIN AVE	FRANKLIN ST	Mill & Overlay	\$25,613.28	1395
FOURTH ST-04	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
FOURTH ST-05	GAY ST	MARKET ST	Do Nothing	\$0.00	295
FOURTH ST-06	LINCOLN ST	GAY ST	Patch & Seal	\$2,787.84	2178
FOURTH ST-07	HIGH ST	LINCOLN ST	Patch & Seal	\$2,534.40	2178
FOURTH ST-08	HIGH ST	END	Crack Seal - Low	\$232.32	938
FOY RD-01	LEGION RD	PEARSON RD	Patching - High	\$20,180.16	2568
FOY RD-02	PEARSON RD	MILA ST	Patching -Low	\$6,652.80	2568
FOY RD-03	MILA ST	HOBBS RD	Patching -Low	\$4,158.00	2568
GATEWAY LN	CARTER AVE	BUTLER DR	Do Nothing	\$0.00	165
GAY ST	WEST OF TENTH ST	MARKET ST	Do Nothing	\$0.00	230
HIGH ST-01	THIRD ST	LOCKERMAN ST	Rebuild - FDR	\$37,160.64	1140

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
HIGH ST-02	LOCKERMAN ST	FIFTH ST	Mill & Overlay	\$6,342.34	1590
HIGH ST-03	FIFTH ST	SIXTH ST	Mill & Overlay	\$29,597.57	1590
KERR AVE-01	END	CAROLINE DR	Rebuild - FDR	\$3,231.36	620
KERR AVE-02	CAROLINE DR	BUTLER DR	Rebuild - FDR	\$27,143.42	880
KERR AVE-03	BUTLER DR	EDENTON LN	Overlay	\$6,830.21	1215
KERR AVE-04	EDENTON LN	FOURTH ST	Overlay	\$9,106.94	1215
KERR AVE-05	FOURTH ST	FIFTH ST	Overlay	\$9,106.94	1200
KERR AVE-06	FIFTH ST	END OF ROAD	Overlay	\$11,642.40	1200
LEGATES DR	CAROLINE ST	WILMUTH	Do Nothing	\$0.00	165
LEGION RD-01	FOY RD	ROUTE 404	Do Nothing	\$0.00	360
LEGION RD-02	FOY RD	ENGERMAN AVE	Do Nothing	\$0.00	360
LEGION RD-03	ENGERMAN AVE	TOWN LIMITS	Do Nothing	\$0.00	360
LINCOLN ST-01	THIRD ST	FIFTH ST	Defer Rehab	\$31,711.68	1724
LINCOLN ST-02	FIFTH ST	SIXTH ST	Mill & Overlay	\$31,711.68	1395
LINCOLN ST-03	SIXTH ST	END OF CONCRETE	Patch & Overlay	\$13,416.48	1410

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
LINCOLN ST-04	END OF CONCRETE	EIGHTH ST	Do Nothing	\$0.00	295
LOCKERMAN ST	HIGH ST	CAROLINE ST	Rebuild - FDR	\$89,185.54	1140
LOU AVE	CAROLINE DR	BUTLER DR	Do Nothing	\$0.00	100
MARKET ST-01	FIRST ST	SECOND ST	Defer Rehab	\$41,713.06	1984
MARKET ST-02	SECOND ST	THIRD ST	Crack Seal - Low	\$290.40	2758
MARKET ST-03	THIRD ST	FIFTH ST	Mill & Overlay	\$29,597.57	1590
MARKET ST-04	FIFTH ST	SIXTH ST	Mill & Overlay	\$23,255.23	1590
MARKET ST-05	SIXTH ST	SEVENTH ST	Mill & Overlay	\$16,099.78	1590
MARKET ST-06	SEVENTH ST	EIGHTH ST	Mill & Overlay	\$16,099.78	1590
MARKET ST-07	EIGHTH ST	NINTH ST	Mill & Overlay	\$12,522.05	1590
MARKET ST-08	NINTH ST	ROUTE 404	Rebuild - FDR	\$39,099.46	1140
MARKET ST-09	ROUTE 404	UNDERPASS	Do Nothing	\$0.00	360
MARKET ST-10	WEST OF UNDERPASS	PEARSON RD	Do Nothing	\$0.00	360
MARKET ST-11	PEARSON RD	MILA ST	Do Nothing	\$0.00	360
MARKET ST-12	MILA ST	GARLAND RD	Do Nothing	\$0.00	360

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
MARYLAND AVE	SECOND ST	BUTLER DR	Rebuild - FDR	\$54,933.12	620
MYERS ST	SECOND ST	CAROLINE DR	Patching - Low	\$1,164.24	1008
NINTH ST	MARKET ST	FRANKLIN ST	Rebuild - FDR	\$11,632.90	620
PARK LN	ENGERMAN AVE	END OF ROAD	Mill & Overlay	\$28,459.20	1200
PEARSON RD	MARKET ST	TOWN LIMITS	Do Nothing	\$0.00	230
PINE DR	SIESTA DR	END OF PAVEMENT	Patch & Seal	\$3,801.60	1008
RANDOLPH ST-01	FIRST ST	SECOND ST	Patch, Mill&Overlay	\$12,849.41	1200
RANDOLPH ST-02	SECOND ST	THIRD ST	Mill & Overlay	\$8,781.70	1200
RANDOLPH ST-03	THIRD ST	FOURTH ST	Mill & Overlay	\$14,636.16	1200
RANDOLPH ST-04	FOURTH ST	FIFTH ST	Rebuild - FDR	\$25,850.88	880
RANDOLPH ST-05	FIFTH ST	SIXTH ST	Patch & Seal	\$8,870.40	1788
RANDOLPH ST-06	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$29,082.24	880
RANDOLPH ST-07	SEVENTH ST	EIGHTH ST	Crack Seal - High	\$1,045.44	1848
RIVERTON AVE	FIRST ST	SECOND ST	Patching -Low	\$1,782.00	1398
SECOND ST-01	END	GAY ST	Rebuild - FDR	\$12,925.44	620

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SECOND ST-02	GAY ST	MARKET ST	Crack Seal - High	\$696.96	2758
SECOND ST-03	MARKET ST	FRANKLIN ST	Patch & Seal	\$5,821.20	2568
SECOND ST-04	FRANKLIN ST	FOUNTAIN AVE	Defer Rehab	\$34,151.04	1984
SECOND ST-05	FOUNTAIN AVE	CARTER AVE	Do Nothing	\$0.00	295
SECOND ST-06	CARTER AVE	MYERS ST	Do Nothing	\$0.00	360
SECOND ST-07	MYERS ST	MARYLAND AVE	Do Nothing	\$0.00	295
SECOND ST-08	MARYLAND AVE	PUMPING STATION	Crack Seal - Low	\$638.88	2303
SECOND ST-09	SIESTA DR	PUMPING STATION	Crack Seal - Low	\$406.56	2303
SEVENTH ST-01	FIFTH ST	SUNNYSIDE AVE	Patch & Seal	\$5,111.04	1788
SEVENTH ST-02	SUNNYSIDE AVE	RANDOLPH ST	Mill & Overlay	\$27,483.46	1200
SEVENTH ST-03	RANDOLPH ST	FRANKLIN ST	Mill & Overlay	\$14,798.78	1200
SEVENTH ST-04	FRANKLIN ST	MARKET ST	Do Nothing	\$0.00	230
SEVENTH ST-05	MARKET ST	GAY ST	Do Nothing	\$0.00	230
SEVENTH ST-06	GAY ST	LINCOLN ST	Do Nothing	\$0.00	230
SHARP RD	FIFTH AVE	LUPINE LN	Defer Rehab	\$67,082.40	1984

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SIESTA DR-EAST	SECOND ST	PINE DR	Patching - Low	\$2,257.20	1008
SIESTA DR-WEST	SECOND ST	END OF TOWN	Patching - Low	\$601.92	1008
STOCKLEY ALLEY	FIFTH ST	SIXTH ST	Patch & Seal	\$5,491.20	1008
SUNNYSIDE AVE-01	SEVENTH ST	EIGHTH ST	Crack Seal - Low	\$580.80	1393
SUNNYSIDE AVE-02	FIFTH ST	SEVENTH ST	Defer Rehab	\$14,229.60	1204
SUNNYSIDE AVE-03	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	1393
SUNSET DR-EAST	SECOND ST	DEAD END	Do Nothing	\$0.00	100
SUNSET DR-WEST	SECOND ST	SECOND ST	Do Nothing	\$0.00	100
TENTH ST	GAY ST	CRYSTAL AVE	Do Nothing	\$0.00	100
THIRD ST-01	HIGH ST	GAY ST	Defer Rehab	\$22,442.11	1984
THIRD ST-02	GAY ST	MARKET ST	Mill & Overlay	\$18,783.07	1590
THIRD ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$10,245.31	1605
THIRD ST-04	FRANKLIN ST	END OF CONCRETE	Patch & Overlay	\$28,749.60	1605
THIRD ST-05	END OF CONCRETE	FOUNTAIN AVE	Mill & Overlay	\$14,636.16	1605
THIRD ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$72,705.60	1140

Summary of Repair Costs - Sorted By Name

ROAD NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
TUCKAHOE CT	CHESAPEAKE DR	END OF ROAD	Micro-Surf & Patch	\$3,991.68	1010
WALSH WAY	LEGION RD	END	Do Nothing	\$0.00	165
WILMUTH ST	SIXTH ST	COUNTY ROADS	Patching - Low	\$1,520.64	1008
WOOD LN	FIFTH ST	END	Crack Seal - High	\$813.12	938
Total Cost:				\$2,516,842.99	

SUMMARY OF COSTS

In Prioritized Order

WORST-FIRST Prioritization

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
LOCKERMAN ST	HIGH ST	CAROLINE ST	Rebuild - FDR	\$89,185.54	3990
HIGH ST-01	THIRD ST	LOCKERMAN ST	Rebuild - FDR	\$37,160.64	3990
THIRD ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$72,705.60	3990
MARKET ST-08	NINTH ST	ROUTE 404	Rebuild - FDR	\$39,099.46	3990
FIFTH ST-04	FRANKLIN ST	RANDOLPH ST	Rebuild - FDR	\$39,261.02	3990
FIFTH ST-05	RANDOLPH ST	FOUNTAIN AVE	Rebuild - FDR	\$46,208.45	3990
FIFTH ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$46,531.58	3990
FLEETWOOD RD	SIXTH ST	TOWN LIMITS	Rebuild - FDR	\$129,254.40	3983
CAMP RD-02	OVERPASS	PAVE CHANGE	Rebuild - FDR	\$74,321.28	3948
FOURTH ST-02	CARTER AVE	FOUNTAIN AVE	Rebuild - FDR	\$71,089.92	3535
FOUNTAIN AVE-03	FOURTH ST	FIFTH ST	Rebuild - FDR	\$30,536.35	3535
FOUNTAIN AVE-02	THIRD ST	FOURTH	Rebuild - FDR	\$40,715.14	3535
FIFTH ST-08	KERR AVE	LEGION AVE	Patch, Mill&Overlay	\$67,816.32	3210
FIFTH ST-07	CARTER AVE	KERR AVE	Mill & Overlay	\$33,175.30	3210
THIRD ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$10,245.31	3210
THIRD ST-04	FRANKLIN ST	END OF CONCRETE	Patch & Overlay	\$28,749.60	3210

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
THIRD ST-05	END OF CONCRETE	FOUNTAIN AVE	Mill & Overlay	\$14,636.16	3210
HIGH ST-03	FIFTH ST	SIXTH ST	Mill & Overlay	\$29,597.57	3180
FIFTH ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$14,148.29	3180
ENGERMAN AVE	LEGION RD	ROUTE 404	Mill & Overlay	\$121,968.00	3180
HIGH ST-02	LOCKERMAN ST	FIFTH ST	Mill & Overlay	\$6,342.34	3180
CAROLINE ST	LOCKERMAN ST	SIXTH AVE	Mill & Overlay	\$58,544.64	3180
MARKET ST-03	THIRD ST	FIFTH ST	Mill & Overlay	\$29,597.57	3180
MARKET ST-04	FIFTH ST	SIXTH ST	Mill & Overlay	\$23,255.23	3180
MARKET ST-05	SIXTH ST	SEVENTH ST	Mill & Overlay	\$16,099.78	3180
MARKET ST-06	SEVENTH ST	EIGHTH ST	Mill & Overlay	\$16,099.78	3180
MARKET ST-07	EIGHTH ST	NINTH ST	Mill & Overlay	\$12,522.05	3180
FIFTH ST-09	LEGION AVE	SHARP RD	Mill & Overlay	\$113,836.80	3180
THIRD ST-02	GAY ST	MARKET ST	Mill & Overlay	\$18,783.07	3180
CARTER AVE-04	EDENTON LN	FOURTH ST	Rebuild - FDR	\$21,326.98	3080
FOUNTAIN AVE-04	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$23,265.79	3080
KERR AVE-02	CAROLINE DR	BUTLER DR	Rebuild - FDR	\$27,143.42	3080

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CARTER AVE-03	ACADEMY	EDENTON LN	Rebuild - FDR	\$21,326.98	3080
RANDOLPH ST-04	FOURTH ST	FIFTH ST	Rebuild - FDR	\$25,850.88	3080
RANDOLPH ST-06	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$29,082.24	3080
LINCOLN ST-03	SIXTH ST	END OF CONCRETE	Patch & Overlay	\$13,416.48	2820
FIFTH ST-02	GAY ST	MARKET ST	Mill & Overlay	\$16,506.34	2790
LINCOLN ST-02	FIFTH ST	SIXTH ST	Mill & Overlay	\$31,711.68	2790
FOURTH ST-03	FOUNTAIN AVE	FRANKLIN ST	Mill & Overlay	\$25,613.28	2790
EDENTON LN	CARTER AVE	KERR AVE	Rebuild - FDR	\$72,382.46	2625
CAROLINE DR-02	LOU AVE	KERR AVE	Rebuild - FDR	\$18,095.62	2625
CAROLINE DR-01	BUTLER AVE	LOU AVE	Rebuild - FDR	\$15,510.53	2625
BUTLER DR-04	GATEWAY LN	MYERS ST	Rebuild - FDR	\$15,510.53	2625
SECOND ST-04	FRANKLIN ST	FOUNTAIN AVE	Defer Rehab	\$34,151.04	2480
SHARP RD	FIFTH AVE	LUPINE LN	Defer Rehab	\$67,082.40	2480
THIRD ST-01	HIGH ST	GAY ST	Defer Rehab	\$22,442.11	2480
CAMP RD-03	PAVE CHANGE	TOWN LIMITS	Defer Rehab	\$56,105.28	2480
MARKET ST-01	FIRST ST	SECOND ST	Defer Rehab	\$41,713.06	2480

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
KERR AVE-03	BUTLER DR	EDENTON LN	Overlay	\$6,830.21	2430
KERR AVE-04	EDENTON LN	FOURTH ST	Overlay	\$9,106.94	2430
CARTER AVE-05	FOURTH ST	FIFTH ST	Mill & Overlay	\$12,522.05	2400
CROUSE PARK-01	GAY ST	WIDTH CHANGE	Patch, Mill&Overlay	\$19,987.97	2400
KERR AVE-05	FOURTH ST	FIFTH ST	Overlay	\$9,106.94	2400
KERR AVE-06	FIFTH ST	END OF ROAD	Overlay	\$11,642.40	2400
FIFTH ST-01	HIGH ST	GAY ST	Mill & Overlay	\$16,099.78	2400
RANDOLPH ST-03	THIRD ST	FOURTH ST	Mill & Overlay	\$14,636.16	2400
RANDOLPH ST-02	SECOND ST	THIRD ST	Mill & Overlay	\$8,781.70	2400
SEVENTH ST-02	SUNNYSIDE AVE	RANDOLPH ST	Mill & Overlay	\$27,483.46	2400
PARK LN	ENGERMAN AVE	END OF ROAD	Mill & Overlay	\$28,459.20	2400
SEVENTH ST-03	RANDOLPH ST	FRANKLIN ST	Mill & Overlay	\$14,798.78	2400
RANDOLPH ST-01	FIRST ST	SECOND ST	Patch, Mill&Overlay	\$12,849.41	2400
SECOND ST-01	END	GAY ST	Rebuild - FDR	\$12,925.44	2170
KERR AVE-01	END	CAROLINE DR	Rebuild - FDR	\$3,231.36	2170
NINTH ST	MARKET ST	FRANKLIN ST	Rebuild - FDR	\$11,632.90	2170

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
MARYLAND AVE	SECOND ST	BUTLER DR	Rebuild - FDR	\$54,933.12	2170
ALLEY 9	RANDOLPH ST	FRANKLIN ST	Rebuild - FDR	\$25,204.61	2170
LINCOLN ST-01	THIRD ST	FIFTH ST	Defer Rehab	\$31,711.68	2155
BUTLER DR-01	MARYLAND AVE	KERR AVE	Overlay	\$6,209.28	2040
CRYSTAL AVE-01	SIXTH ST	PAVE CHANGE	Defer Rehab	\$39,029.76	1830
FOUNTAIN AVE-01	SECOND ST	THIRD ST	Defer Rehab	\$10,245.31	1830
FIRST ST-01	GAY ST	MARKET ST	Defer Rehab	\$20,978.50	1830
BANK ALLEY-01	FIRST ST	SECOND ST	Patch & Overlay	\$7,517.66	1650
SUNNYSIDE AVE-02	FIFTH ST	SEVENTH ST	Defer Rehab	\$14,229.60	1505
CHURCH ST	HIGH ST	LINCOLN ST	Defer Rehab	\$7,318.08	1505
DAFFIN LN	KERR AVE	END OF ROAD	Defer Rehab	\$15,367.97	1505
BUTLER DR-02	KERR AVE	LOU AVE	Defer Rehab	\$7,606.37	1505
FOY RD-03	MILA ST	HOBBS RD	Patching -Low	\$4,158.00	1284
FOY RD-02	PEARSON RD	MILA ST	Patching -Low	\$6,652.80	1284
SECOND ST-03	MARKET ST	FRANKLIN ST	Patch & Seal	\$5,821.20	1284
FOY RD-01	LEGION RD	PEARSON RD	Patching - High	\$20,180.16	1284

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CAMP RD-01	SIXTH ST	OVERPASS	Patch & Seal	\$20,887.68	1284
CROUSE PARK-02	WIDTH CHANGE	END	Defer Rehab	\$5,854.46	1180
ELAINE AVE	CAROLINE ST	END OF ROAD	Defer Rehab	\$13,091.23	1180
FOURTH ST-07	HIGH ST	LINCOLN ST	Patch & Seal	\$2,534.40	1089
FOURTH ST-06	LINCOLN ST	GAY ST	Patch & Seal	\$2,787.84	1089
CHESAPEAKE DR-01	MARKET ST	TUCKAHOE CT	Micro-Surf & Seal	\$4,866.05	1068
CHESAPEAKE DR-02	TUCKAHOE CT	FAIRFIELD CT	Micro-Surf & Patch	\$5,702.40	1068
SEVENTH ST-01	FIFTH ST	SUNNYSIDE AVE	Patch & Seal	\$5,111.04	894
RANDOLPH ST-05	FIFTH ST	SIXTH ST	Patch & Seal	\$8,870.40	894
TUCKAHOE CT	CHESAPEAKE DR	END OF ROAD	Micro-Surf & Patch	\$3,991.68	808
SECOND ST-02	GAY ST	MARKET ST	Crack Seal - High	\$696.96	788
MARKET ST-02	SECOND ST	THIRD ST	Crack Seal - Low	\$290.40	788
RIVERTON AVE	FIRST ST	SECOND ST	Patching -Low	\$1,782.00	699
ACADEMY AVE	FOUNTAIN AVE	CARTER AVE	Patch & Seal	\$9,187.20	699
SECOND ST-09	SIESTA DR	PUMPING STATION	Crack Seal - Low	\$406.56	658
FIRST ST-03	FRANKLIN ST	RANDOLPH ST	Crack Seal - Low	\$464.64	658

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SECOND ST-08	MARYLAND AVE	PUMPING STATION	Crack Seal - Low	\$638.88	658
RANDOLPH ST-07	SEVENTH ST	EIGHTH ST	Crack Seal - High	\$1,045.44	528
FIRST ST-02	MARKET ST	FRANKLIN ST	Crack Seal - High	\$813.12	528
WILMUTH ST	SIXTH ST	COUNTY ROADS	Patching - Low	\$1,520.64	504
BANK ALLEY-02	SECOND ST	THIRD ST	Patch & Seal	\$2,280.96	504
FIRST ST-05	RIVERTON AVE	DEAD END	Patching - High	\$1,164.24	504
PINE DR	SIESTA DR	END OF PAVEMENT	Patch & Seal	\$3,801.60	504
STOCKLEY ALLEY	FIFTH ST	SIXTH ST	Patch & Seal	\$5,491.20	504
SIESTA DR-WEST	SECOND ST	END OF TOWN	Patching - Low	\$601.92	504
SIESTA DR-EAST	SECOND ST	PINE DR	Patching - Low	\$2,257.20	504
MYERS ST	SECOND ST	CAROLINE DR	Patching - Low	\$1,164.24	504
SUNNYSIDE AVE-01	SEVENTH ST	EIGHTH ST	Crack Seal - Low	\$580.80	398
SUNNYSIDE AVE-03	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	398
MARKET ST-12	MILA ST	GARLAND RD	Do Nothing	\$0.00	360
LEGION RD-01	FOY RD	ROUTE 404	Do Nothing	\$0.00	360
LEGION RD-02	FOY RD	ENGERMAN AVE	Do Nothing	\$0.00	360

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
LEGION RD-03	ENGERMAN AVE	TOWN LIMITS	Do Nothing	\$0.00	360
MARKET ST-09	ROUTE 404	UNDERPASS	Do Nothing	\$0.00	360
MARKET ST-10	WEST OF UNDERPASS	PEARSON RD	Do Nothing	\$0.00	360
MARKET ST-11	PEARSON RD	MILA ST	Do Nothing	\$0.00	360
SECOND ST-06	CARTER AVE	MYERS ST	Do Nothing	\$0.00	360
LINCOLN ST-04	END OF CONCRETE	EIGHTH ST	Do Nothing	\$0.00	295
SECOND ST-07	MYERS ST	MARYLAND AVE	Do Nothing	\$0.00	295
SECOND ST-05	FOUNTAIN AVE	CARTER AVE	Do Nothing	\$0.00	295
FOURTH ST-01	KERR AVE	CARTER AVE	Do Nothing	\$0.00	295
FOURTH ST-05	GAY ST	MARKET ST	Do Nothing	\$0.00	295
CHOPTANK AVE	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	268
WOOD LN	FIFTH ST	END	Crack Seal - High	\$813.12	268
FOURTH ST-08	HIGH ST	END	Crack Seal - Low	\$232.32	268
PEARSON RD	MARKET ST	TOWN LIMITS	Do Nothing	\$0.00	230
SEVENTH ST-04	FRANKLIN ST	MARKET ST	Do Nothing	\$0.00	230
CARTER AVE-01	SECOND ST	THIRD ST	Do Nothing	\$0.00	230

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CARTER AVE-02	THIRD ST	ACADEMY	Do Nothing	\$0.00	230
SEVENTH ST-05	MARKET ST	GAY ST	Do Nothing	\$0.00	230
EIGHTH ST-03	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
FOURTH ST-04	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
EIGHTH ST-06	SUNNYSIDE ST	END	Do Nothing	\$0.00	230
EIGHTH ST-04	FRANKLIN ST	RANDOLPH ST	Do Nothing	\$0.00	230
EIGHTH ST-02	GAY ST	MARKET ST	Do Nothing	\$0.00	230
EIGHTH ST-01	LINCOLN ST	GAY ST	Do Nothing	\$0.00	230
SEVENTH ST-06	GAY ST	LINCOLN ST	Do Nothing	\$0.00	230
CRYSTAL AVE-02	PAVE CHANGE	TENTH ST	Do Nothing	\$0.00	230
GAY ST	WEST OF TENTH ST	MARKET ST	Do Nothing	\$0.00	230
EIGHTH ST-05	RANDOLPH ST	SUNNYSIDE AVE	Do Nothing	\$0.00	230
FIRST ST-04	RANDOLPH ST	RIVERTON AVE	Do Nothing	\$0.00	230
CHESAPEAKE DR-03	FAIRFIELD CT	FAIRFIELD CT	Do Nothing	\$0.00	165
GATEWAY LN	CARTER AVE	BUTLER DR	Do Nothing	\$0.00	165
LEGATES DR	CAROLINE ST	WILMUTH	Do Nothing	\$0.00	165

Summary of Repair Costs - Sorted by Priority – Worst First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CHESAPEAKE DR-04	FAIRFIELD CT	END	Do Nothing	\$0.00	165
WALSH WAY	LEGION RD	END	Do Nothing	\$0.00	165
BUTLER DR-03	LOU AVE	GATEWAY LN	Do Nothing	\$0.00	165
LOU AVE	CAROLINE DR	BUTLER DR	Do Nothing	\$0.00	100
FAIRFIELD CT-01	CHESAPEAKE DR	CHESAPEAKE DR	Do Nothing	\$0.00	100
FAIRFIELD CT-02	CHESAPEAKE DR	END	Do Nothing	\$0.00	100
TENTH ST	GAY ST	CRYSTAL AVE	Do Nothing	\$0.00	100
SUNSET DR-WEST	SECOND ST	SECOND ST	Do Nothing	\$0.00	100
SUNSET DR-EAST	SECOND ST	DEAD END	Do Nothing	\$0.00	100
ALLEY 11	SIXTH ST	END OF PAVE	Do Nothing	\$0.00	100
Total Cost:				\$2,516,842.99	

SUMMARY OF COSTS

In Prioritized Order

BEST-FIRST Prioritization

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SECOND ST-02	GAY ST	MARKET ST	Crack Seal - High	\$696.96	2758
MARKET ST-02	SECOND ST	THIRD ST	Crack Seal - Low	\$290.40	2758
FOY RD-02	PEARSON RD	MILA ST	Patching -Low	\$6,652.80	2568
SECOND ST-03	MARKET ST	FRANKLIN ST	Patch & Seal	\$5,821.20	2568
FOY RD-03	MILA ST	HOBBS RD	Patching -Low	\$4,158.00	2568
FOY RD-01	LEGION RD	PEARSON RD	Patching - High	\$20,180.16	2568
CAMP RD-01	SIXTH ST	OVERPASS	Patch & Seal	\$20,887.68	2568
FIRST ST-03	FRANKLIN ST	RANDOLPH ST	Crack Seal - Low	\$464.64	2303
SECOND ST-09	SIESTA DR	PUMPING STATION	Crack Seal - Low	\$406.56	2303
SECOND ST-08	MARYLAND AVE	PUMPING STATION	Crack Seal - Low	\$638.88	2303
FOURTH ST-07	HIGH ST	LINCOLN ST	Patch & Seal	\$2,534.40	2178
FOURTH ST-06	LINCOLN ST	GAY ST	Patch & Seal	\$2,787.84	2178
SECOND ST-04	FRANKLIN ST	FOUNTAIN AVE	Defer Rehab	\$34,151.04	1984
MARKET ST-01	FIRST ST	SECOND ST	Defer Rehab	\$41,713.06	1984
CAMP RD-03	PAVE CHANGE	TOWN LIMITS	Defer Rehab	\$56,105.28	1984
THIRD ST-01	HIGH ST	GAY ST	Defer Rehab	\$22,442.11	1984

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SHARP RD	FIFTH AVE	LUPINE LN	Defer Rehab	\$67,082.40	1984
RANDOLPH ST-07	SEVENTH ST	EIGHTH ST	Crack Seal - High	\$1,045.44	1848
FIRST ST-02	MARKET ST	FRANKLIN ST	Crack Seal - High	\$813.12	1848
SEVENTH ST-01	FIFTH ST	SUNNYSIDE AVE	Patch & Seal	\$5,111.04	1788
RANDOLPH ST-05	FIFTH ST	SIXTH ST	Patch & Seal	\$8,870.40	1788
LINCOLN ST-01	THIRD ST	FIFTH ST	Defer Rehab	\$31,711.68	1724
FIFTH ST-08	KERR AVE	LEGION AVE	Patch, Mill&Overlay	\$67,816.32	1605
THIRD ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$10,245.31	1605
THIRD ST-05	END OF CONCRETE	FOUNTAIN AVE	Mill & Overlay	\$14,636.16	1605
FIFTH ST-07	CARTER AVE	KERR AVE	Mill & Overlay	\$33,175.30	1605
THIRD ST-04	FRANKLIN ST	END OF CONCRETE	Patch & Overlay	\$28,749.60	1605
MARKET ST-07	EIGHTH ST	NINTH ST	Mill & Overlay	\$12,522.05	1590
MARKET ST-06	SEVENTH ST	EIGHTH ST	Mill & Overlay	\$16,099.78	1590
FIFTH ST-03	MARKET ST	FRANKLIN ST	Mill & Overlay	\$14,148.29	1590
HIGH ST-02	LOCKERMAN ST	FIFTH ST	Mill & Overlay	\$6,342.34	1590
MARKET ST-04	FIFTH ST	SIXTH ST	Mill & Overlay	\$23,255.23	1590

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
MARKET ST-03	THIRD ST	FIFTH ST	Mill & Overlay	\$29,597.57	1590
FIFTH ST-09	LEGION AVE	SHARP RD	Mill & Overlay	\$113,836.80	1590
HIGH ST-03	FIFTH ST	SIXTH ST	Mill & Overlay	\$29,597.57	1590
CAROLINE ST	LOCKERMAN ST	SIXTH AVE	Mill & Overlay	\$58,544.64	1590
ENGERMAN AVE	LEGION RD	ROUTE 404	Mill & Overlay	\$121,968.00	1590
MARKET ST-05	SIXTH ST	SEVENTH ST	Mill & Overlay	\$16,099.78	1590
THIRD ST-02	GAY ST	MARKET ST	Mill & Overlay	\$18,783.07	1590
FIRST ST-01	GAY ST	MARKET ST	Defer Rehab	\$20,978.50	1464
FOUNTAIN AVE-01	SECOND ST	THIRD ST	Defer Rehab	\$10,245.31	1464
CRYSTAL AVE-01	SIXTH ST	PAVE CHANGE	Defer Rehab	\$39,029.76	1464
LINCOLN ST-03	SIXTH ST	END OF CONCRETE	Patch & Overlay	\$13,416.48	1410
RIVERTON AVE	FIRST ST	SECOND ST	Patching -Low	\$1,782.00	1398
ACADEMY AVE	FOUNTAIN AVE	CARTER AVE	Patch & Seal	\$9,187.20	1398
LINCOLN ST-02	FIFTH ST	SIXTH ST	Mill & Overlay	\$31,711.68	1395
FOURTH ST-03	FOUNTAIN AVE	FRANKLIN ST	Mill & Overlay	\$25,613.28	1395
FIFTH ST-02	GAY ST	MARKET ST	Mill & Overlay	\$16,506.34	1395

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
SUNNYSIDE AVE-01	SEVENTH ST	EIGHTH ST	Crack Seal - Low	\$580.80	1393
SUNNYSIDE AVE-03	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	1393
CHESAPEAKE DR-02	TUCKAHOE CT	FAIRFIELD CT	Micro-Surf & Patch	\$5,702.40	1335
CHESAPEAKE DR-01	MARKET ST	TUCKAHOE CT	Micro-Surf & Seal	\$4,866.05	1335
KERR AVE-04	EDENTON LN	FOURTH ST	Overlay	\$9,106.94	1215
KERR AVE-03	BUTLER DR	EDENTON LN	Overlay	\$6,830.21	1215
CHURCH ST	HIGH ST	LINCOLN ST	Defer Rehab	\$7,318.08	1204
DAFFIN LN	KERR AVE	END OF ROAD	Defer Rehab	\$15,367.97	1204
SUNNYSIDE AVE-02	FIFTH ST	SEVENTH ST	Defer Rehab	\$14,229.60	1204
BUTLER DR-02	KERR AVE	LOU AVE	Defer Rehab	\$7,606.37	1204
RANDOLPH ST-01	FIRST ST	SECOND ST	Patch, Mill&Overlay	\$12,849.41	1200
RANDOLPH ST-03	THIRD ST	FOURTH ST	Mill & Overlay	\$14,636.16	1200
RANDOLPH ST-02	SECOND ST	THIRD ST	Mill & Overlay	\$8,781.70	1200
KERR AVE-06	FIFTH ST	END OF ROAD	Overlay	\$11,642.40	1200
KERR AVE-05	FOURTH ST	FIFTH ST	Overlay	\$9,106.94	1200
SEVENTH ST-02	SUNNYSIDE AVE	RANDOLPH ST	Mill & Overlay	\$27,483.46	1200

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CROUSE PARK-01	GAY ST	WIDTH CHANGE	Patch, Mill&Overlay	\$19,987.97	1200
CARTER AVE-05	FOURTH ST	FIFTH ST	Mill & Overlay	\$12,522.05	1200
PARK LN	ENGERMAN AVE	END OF ROAD	Mill & Overlay	\$28,459.20	1200
FIFTH ST-01	HIGH ST	GAY ST	Mill & Overlay	\$16,099.78	1200
SEVENTH ST-03	RANDOLPH ST	FRANKLIN ST	Mill & Overlay	\$14,798.78	1200
HIGH ST-01	THIRD ST	LOCKERMAN ST	Rebuild - FDR	\$37,160.64	1140
LOCKERMAN ST	HIGH ST	CAROLINE ST	Rebuild - FDR	\$89,185.54	1140
FIFTH ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$46,531.58	1140
FIFTH ST-04	FRANKLIN ST	RANDOLPH ST	Rebuild - FDR	\$39,261.02	1140
MARKET ST-08	NINTH ST	ROUTE 404	Rebuild - FDR	\$39,099.46	1140
THIRD ST-06	FOUNTAIN AVE	CARTER AVE	Rebuild - FDR	\$72,705.60	1140
FIFTH ST-05	RANDOLPH ST	FOUNTAIN AVE	Rebuild - FDR	\$46,208.45	1140
FLEETWOOD RD	SIXTH ST	TOWN LIMITS	Rebuild - FDR	\$129,254.40	1138
CAMP RD-02	OVERPASS	PAVE CHANGE	Rebuild - FDR	\$74,321.28	1128
BUTLER DR-01	MARYLAND AVE	KERR AVE	Overlay	\$6,209.28	1020
FOURTH ST-02	CARTER AVE	FOUNTAIN AVE	Rebuild - FDR	\$71,089.92	1010

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
TUCKAHOE CT	CHESAPEAKE DR	END OF ROAD	Micro-Surf & Patch	\$3,991.68	1010
FOUNTAIN AVE-02	THIRD ST	FOURTH	Rebuild - FDR	\$40,715.14	1010
FOUNTAIN AVE-03	FOURTH ST	FIFTH ST	Rebuild - FDR	\$30,536.35	1010
FIRST ST-05	RIVERTON AVE	DEAD END	Patching - High	\$1,164.24	1008
MYERS ST	SECOND ST	CAROLINE DR	Patching - Low	\$1,164.24	1008
PINE DR	SIESTA DR	END OF PAVEMENT	Patch & Seal	\$3,801.60	1008
WILMUTH ST	SIXTH ST	COUNTY ROADS	Patching - Low	\$1,520.64	1008
BANK ALLEY-02	SECOND ST	THIRD ST	Patch & Seal	\$2,280.96	1008
STOCKLEY ALLEY	FIFTH ST	SIXTH ST	Patch & Seal	\$5,491.20	1008
SIESTA DR-EAST	SECOND ST	PINE DR	Patching - Low	\$2,257.20	1008
SIESTA DR-WEST	SECOND ST	END OF TOWN	Patching - Low	\$601.92	1008
ELAINE AVE	CAROLINE ST	END OF ROAD	Defer Rehab	\$13,091.23	944
CROUSE PARK-02	WIDTH CHANGE	END	Defer Rehab	\$5,854.46	944
FOURTH ST-08	HIGH ST	END	Crack Seal - Low	\$232.32	938
CHOPTANK AVE	FOURTH ST	FIFTH ST	Crack Seal - Low	\$464.64	938
WOOD LN	FIFTH ST	END	Crack Seal - High	\$813.12	938

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
FOUNTAIN AVE-04	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$23,265.79	880
RANDOLPH ST-06	SIXTH ST	SEVENTH ST	Rebuild - FDR	\$29,082.24	880
RANDOLPH ST-04	FOURTH ST	FIFTH ST	Rebuild - FDR	\$25,850.88	880
KERR AVE-02	CAROLINE DR	BUTLER DR	Rebuild - FDR	\$27,143.42	880
CARTER AVE-03	ACADEMY	EDENTON LN	Rebuild - FDR	\$21,326.98	880
CARTER AVE-04	EDENTON LN	FOURTH ST	Rebuild - FDR	\$21,326.98	880
BANK ALLEY-01	FIRST ST	SECOND ST	Patch & Overlay	\$7,517.66	825
EDENTON LN	CARTER AVE	KERR AVE	Rebuild - FDR	\$72,382.46	750
CAROLINE DR-02	LOU AVE	KERR AVE	Rebuild - FDR	\$18,095.62	750
CAROLINE DR-01	BUTLER AVE	LOU AVE	Rebuild - FDR	\$15,510.53	750
BUTLER DR-04	GATEWAY LN	MYERS ST	Rebuild - FDR	\$15,510.53	750
NINTH ST	MARKET ST	FRANKLIN ST	Rebuild - FDR	\$11,632.90	620
MARYLAND AVE	SECOND ST	BUTLER DR	Rebuild - FDR	\$54,933.12	620
SECOND ST-01	END	GAY ST	Rebuild - FDR	\$12,925.44	620
ALLEY 9	RANDOLPH ST	FRANKLIN ST	Rebuild - FDR	\$25,204.61	620
KERR AVE-01	END	CAROLINE DR	Rebuild - FDR	\$3,231.36	620

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
MARKET ST-10	WEST OF UNDERPASS	PEARSON RD	Do Nothing	\$0.00	360
MARKET ST-12	MILA ST	GARLAND RD	Do Nothing	\$0.00	360
MARKET ST-11	PEARSON RD	MILA ST	Do Nothing	\$0.00	360
MARKET ST-09	ROUTE 404	UNDERPASS	Do Nothing	\$0.00	360
LEGION RD-03	ENGERMAN AVE	TOWN LIMITS	Do Nothing	\$0.00	360
SECOND ST-06	CARTER AVE	MYERS ST	Do Nothing	\$0.00	360
LEGION RD-01	FOY RD	ROUTE 404	Do Nothing	\$0.00	360
LEGION RD-02	FOY RD	ENGERMAN AVE	Do Nothing	\$0.00	360
SECOND ST-07	MYERS ST	MARYLAND AVE	Do Nothing	\$0.00	295
SECOND ST-05	FOUNTAIN AVE	CARTER AVE	Do Nothing	\$0.00	295
LINCOLN ST-04	END OF CONCRETE	EIGHTH ST	Do Nothing	\$0.00	295
FOURTH ST-01	KERR AVE	CARTER AVE	Do Nothing	\$0.00	295
FOURTH ST-05	GAY ST	MARKET ST	Do Nothing	\$0.00	295
FOURTH ST-04	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
PEARSON RD	MARKET ST	TOWN LIMITS	Do Nothing	\$0.00	230
SEVENTH ST-06	GAY ST	LINCOLN ST	Do Nothing	\$0.00	230

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
GAY ST	WEST OF TENTH ST	MARKET ST	Do Nothing	\$0.00	230
CARTER AVE-01	SECOND ST	THIRD ST	Do Nothing	\$0.00	230
CARTER AVE-02	THIRD ST	ACADEMY	Do Nothing	\$0.00	230
SEVENTH ST-04	FRANKLIN ST	MARKET ST	Do Nothing	\$0.00	230
EIGHTH ST-06	SUNNYSIDE ST	END	Do Nothing	\$0.00	230
FIRST ST-04	RANDOLPH ST	RIVERTON AVE	Do Nothing	\$0.00	230
EIGHTH ST-01	LINCOLN ST	GAY ST	Do Nothing	\$0.00	230
EIGHTH ST-05	RANDOLPH ST	SUNNYSIDE AVE	Do Nothing	\$0.00	230
EIGHTH ST-04	FRANKLIN ST	RANDOLPH ST	Do Nothing	\$0.00	230
EIGHTH ST-02	GAY ST	MARKET ST	Do Nothing	\$0.00	230
SEVENTH ST-05	MARKET ST	GAY ST	Do Nothing	\$0.00	230
CRYSTAL AVE-02	PAVE CHANGE	TENTH ST	Do Nothing	\$0.00	230
EIGHTH ST-03	MARKET ST	FRANKLIN ST	Do Nothing	\$0.00	230
WALSH WAY	LEGION RD	END	Do Nothing	\$0.00	165
CHESAPEAKE DR-04	FAIRFIELD CT	END	Do Nothing	\$0.00	165
BUTLER DR-03	LOU AVE	GATEWAY LN	Do Nothing	\$0.00	165

Summary of Repair Costs - Sorted by Priority – Best First

NAME	FROM STREET	TO STREET	DESCRIPTION	COST	VALUE
CHESAPEAKE DR-03	FAIRFIELD CT	FAIRFIELD CT	Do Nothing	\$0.00	165
LEGATES DR	CAROLINE ST	WILMUTH	Do Nothing	\$0.00	165
GATEWAY LN	CARTER AVE	BUTLER DR	Do Nothing	\$0.00	165
LOU AVE	CAROLINE DR	BUTLER DR	Do Nothing	\$0.00	100
FAIRFIELD CT-02	CHESAPEAKE DR	END	Do Nothing	\$0.00	100
TENTH ST	GAY ST	CRYSTAL AVE	Do Nothing	\$0.00	100
SUNSET DR-EAST	SECOND ST	DEAD END	Do Nothing	\$0.00	100
SUNSET DR-WEST	SECOND ST	SECOND ST	Do Nothing	\$0.00	100
FAIRFIELD CT-01	CHESAPEAKE DR	CHESAPEAKE DR	Do Nothing	\$0.00	100
ALLEY 11	SIXTH ST	END OF PAVE	Do Nothing	\$0.00	100
Total Cost:				\$2,516,842.99	

BUDGETS
PRIORITIZED LISTINGS

5 Year Budget
Approx. \$100,000 per Year
WORST-FIRST Prioritization

Town of Denton, MD
Y2006 - 5 Year Budget - Approx. \$100,000 Per Year
Worst-First Prioritization

Year 1

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	FIFTH ST-04	FRANKLIN ST	RANDOLPH ST	0.090	Rebuild - FDR	\$39,261.02	3990
2	FIFTH ST-05	RANDOLPH ST	FOUNTAIN AVE	0.110	Rebuild - FDR	\$46,208.45	3990
Year 1 Length:				0.200	Year 1 Cost:	\$85,469.47	

Year 2

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	FIFTH ST-06	FOUNTAIN AVE	CARTER AVE	0.120	Rebuild - FDR	\$46,531.58	3990
2	HIGH ST-01	THIRD ST	LOCKERMAN ST	0.100	Rebuild - FDR	\$37,160.64	3990
Year 2 Length:				0.220	Year 2 Cost:	\$83,692.22	

Year 3

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	LOCKERMAN ST	HIGH ST	CAROLINE ST	0.230	Rebuild - FDR	\$89,185.54	3990
2	MARKET ST-08	NINTH ST	ROUTE 404	0.110	Rebuild - FDR	\$39,099.46	3990
Year 3 Length:				0.340	Year 3 Cost:	\$128,285.00	

Town of Denton, MD
Y2006 - 5 Year Budget - Approx. \$100,000 Per Year
Worst-First Prioritization

Year 4

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	FOURTH ST-02	CARTER AVE	FOUNTAIN AVE	0.200	Rebuild - FDR	\$71,089.92	3535
2	FIFTH ST-07	CARTER AVE	KERR AVE	0.170	Mill & Overlay	\$33,175.30	3210
Year 4 Length:				0.370	Year 4 Cost:	\$104,265.22	

Year 5

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	FIFTH ST-08	KERR AVE	LEGION AVE	0.190	Patch, Mill&Overlay	\$67,816.32	3210
2	THIRD ST-03	MARKET ST	FRANKLIN ST	0.060	Mill & Overlay	\$10,245.31	3210
3	THIRD ST-04	FRANKLIN ST	END OF CONCRETE	0.150	Patch & Overlay	\$28,749.60	3210
Year 5 Length:				0.400	Year 5 Cost:	\$106,811.23	
Total Length:				1.530	Total Cost:	\$508,523.14	

Summary of Budget Analysis

Number of Streets Repaired	11
Number of Streets Not Repaired	143
Amount of Money Spent Over 5 Years	\$508,523.14
Amount of Remaining Back Log	\$2,008,319.85

NOTE - For the purpose of illustration, the budget was developed by grouping roads by type of repair (i.e. Mill & Overlay or Full Depth Reclamation) and limiting the amount of work to approximately \$100,000 per year. However, in reality, all the roads to be reclaimed would most likely be reconstructed at once or divided into two years. Creating larger projects is recommended in order to take advantage of "economy of scale" which would minimize the unit costs (resulting in a lower overall project cost).

BUDGETS
PRIORITIZED LISTINGS

5 Year Budget
Approx. \$100,000 per Year

BEST-FIRST Prioritization

Town of Denton, MD
Y2006 - 5 Year Budget - Approx. \$100,000 Per Year
Best-First Prioritization

Year 1

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	MARKET ST-02	SECOND ST	THIRD ST	0.050	Crack Seal - Low	\$290.40	2758
2	SECOND ST-02	GAY ST	MARKET ST	0.060	Crack Seal - High	\$696.96	2758
3	CAMP RD-01	SIXTH ST	OVERPASS	0.430	Patch & Seal	\$20,887.68	2568
4	FOY RD-01	LEGION RD	PEARSON RD	0.520	Patching - High	\$20,180.16	2568
5	FOY RD-02	PEARSON RD	MILA ST	0.400	Patching -Low	\$6,652.80	2568
6	FOY RD-03	MILA ST	HOBBS RD	0.250	Patching -Low	\$4,158.00	2568
7	SECOND ST-03	MARKET ST	FRANKLIN ST	0.070	Patch & Seal	\$5,821.20	2568
8	FIRST ST-03	FRANKLIN ST	RANDOLPH ST	0.080	Crack Seal - Low	\$464.64	2303
9	SECOND ST-08	MARYLAND AVE	PUMPING STATION	0.110	Crack Seal - Low	\$638.88	2303
10	SECOND ST-09	SIESTA DR	PUMPING STATION	0.070	Crack Seal - Low	\$406.56	2303
11	FOURTH ST-06	LINCOLN ST	GAY ST	0.060	Patch & Seal	\$2,787.84	2178
12	FOURTH ST-07	HIGH ST	LINCOLN ST	0.060	Patch & Seal	\$2,534.40	2178
13	FIRST ST-02	MARKET ST	FRANKLIN ST	0.070	Crack Seal - High	\$813.12	1848
14	RANDOLPH ST-07	SEVENTH ST	EIGHTH ST	0.090	Crack Seal - High	\$1,045.44	1848
15	RANDOLPH ST-05	FIFTH ST	SIXTH ST	0.080	Patch & Seal	\$8,870.40	1788
16	SEVENTH ST-01	FIFTH ST	SUNNYSIDE AVE	0.110	Patch & Seal	\$5,111.04	1788
17	ACADEMY AVE	FOUNTAIN AVE	CARTER AVE	0.150	Patch & Seal	\$9,187.20	1398
18	RIVERTON AVE	FIRST ST	SECOND ST	0.090	Patching -Low	\$1,782.00	1398
19	CHESAPEAKE DR-01	MARKET ST	TUCKAHOE CT	0.080	Micro-Surf & Seal	\$4,866.05	1335
20	CHESAPEAKE DR-02	TUCKAHOE CT	FAIRFIELD CT	0.100	Micro-Surf & Patch	\$5,702.40	1335
Year 1 Length:				2.930	Year 1 Cost:	\$102,897.17	

Year 2

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	FIFTH ST-07	CARTER AVE	KERR AVE	0.170	Mill & Overlay	\$33,175.30	1605
2	FIFTH ST-08	KERR AVE	LEGION AVE	0.190	Patch, Mill&Overlay	\$67,816.32	1605
Year 2 Length:				0.360	Year 2 Cost:	\$100,991.62	

Town of Denton, MD
Y2006 - 5 Year Budget - Approx. \$100,000 Per Year
Best-First Prioritization

Year 3

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	THIRD ST-03	MARKET ST	FRANKLIN ST	0.060	Mill & Overlay	\$10,245.31	1605
2	THIRD ST-04	FRANKLIN ST	END OF CONCRETE	0.150	Patch & Overlay	\$28,749.60	1605
3	THIRD ST-05	END OF CONCRETE	FOUNTAIN AVE	0.060	Mill & Overlay	\$14,636.16	1605
4	FIFTH ST-03	MARKET ST	FRANKLIN ST	0.060	Mill & Overlay	\$14,148.29	1590
5	HIGH ST-03	FIFTH ST	SIXTH ST	0.140	Mill & Overlay	\$29,597.57	1590
Year 3 Length:				0.470	Year 3 Cost:	\$97,376.93	

Year 4

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	MARKET ST-03	THIRD ST	FIFTH ST	0.130	Mill & Overlay	\$29,597.57	1590
2	MARKET ST-04	FIFTH ST	SIXTH ST	0.130	Mill & Overlay	\$23,255.23	1590
3	MARKET ST-05	SIXTH ST	SEVENTH ST	0.090	Mill & Overlay	\$16,099.78	1590
4	MARKET ST-06	SEVENTH ST	EIGHTH ST	0.090	Mill & Overlay	\$16,099.78	1590
5	MARKET ST-07	EIGHTH ST	NINTH ST	0.070	Mill & Overlay	\$12,522.05	1590
Year 4 Length:				0.510	Year 4 Cost:	\$97,574.41	

Year 5

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
1	CAROLINE ST	LOCKERMAN ST	SIXTH AVE	0.300	Mill & Overlay	58544.64	1590
2	HIGH ST-02	LOCKERMAN ST	FIFTH ST	0.030	Mill & Overlay	6342.34	1590
3	THIRD ST-02	GAY ST	MARKET ST	0.070	Mill & Overlay	\$18,783.07	1590
4	LINCOLN ST-03	SIXTH ST	END OF CONCRETE	0.070	Patch & Overlay	\$13,416.48	1410
5	SUNNYSIDE AVE-01	SEVENTH ST	EIGHTH ST	0.100	Crack Seal - Low	\$580.80	1393

Town of Denton, MD
Y2006 - 5 Year Budget - Approx. \$100,000 Per Year
Best-First Prioritization
Year 5 - continued

No.	ROAD NAME	FROM STREET	TO STREET	LENGTH (mi.)	DESCRIPTION	COST	VALUE
6	SUNNYSIDE AVE-03	FOURTH ST	FIFTH ST	0.080	Crack Seal - Low	\$464.64	1393
7	FIRST ST-05	RIVERTON AVE	DEAD END	0.030	Patching - High	1164.24	1008
8	MYERS ST	SECOND ST	CAROLINE DR	0.070	Patching - Low	1164.24	1008
9	CHOPTANK AVE	FOURTH ST	FIFTH ST	0.080	Crack Seal - Low	464.64	938
10	FOURTH ST-08	HIGH ST	END	0.040	Crack Seal - Low	232.32	938
Year 5 Length:				0.870	Year 5 Cost:	\$101,157.41	
Total Length:				5.140	Total Cost:	\$499,997.54	

Summary of Budget Analysis

Number of Streets Repaired	42
Number of Streets Not Repaired	112
Amount of Money Spent Over 5 Years	\$499,997.54
Amount of Remaining Back Log	\$2,016,845.45

NOTE - For the purpose of illustration, the budget was developed by grouping roads by type of repair (i.e. Mill & Overlay or Full Depth Reclamation) and limiting the amount of work to approximately \$100,000 per year. However, in reality, all the roads to be reclaimed would most likely be reconstructed at once or divided into two years. Creating larger projects is recommended in order to take advantage of "economy of scale" which would minimize the unit costs (resulting in a lower overall project cost).