

## Resolution #830

### A RESOLUTION OF THE DENTON TOWN COUNCIL AMENDING THE GENERAL FUND BUDGET FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016.

WHEREAS, the Denton Town Council previously adopted the General Fund Budget, appropriating revenues and estimating expenditures for Fiscal Year 2016.

WHEREAS, the Mayor and Council believe that it is in the best interest of the Town of Denton to amend the Fiscal Year 2016 General Fund Budget to reflect the updated projected year end based on actual activity.

NOW THEREFORE, the Denton Town Council hereby resolves the Fiscal Year 2016 General Fund Budget shall be amended as follows:

#### General Fund

- A. That the following amounts shall be and hereby are appropriated and amended for the expenditures for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the General Fund:

Activity Title	Adopted Budget June 30, 2015	Amended Estimated Budget June 30, 2016
<b>GENERAL GOVERNMENT</b>		
General Government	48,210	48,210
General Administration	109,120	107,658
Town Council	29,513	24,952
Election	2,500	2,500
Municipal Building	74,925	74,925
Financial Administration	185,438	184,276
<b>General Government - Total</b>	<b>449,706</b>	<b>442,521</b>
<b>PUBLIC SAFETY</b>		
Police Department	1,458,347	1,458,299
Volunteer Fire Co.	84,700	116,540
Planning & Codes	343,006	343,006
<b>Public Safety - Total</b>	<b>1,886,053</b>	<b>1,917,845</b>
<b>COMMUNITY DEVELOPMENT</b>		
Community Development	42,000	76,294
Main Street	18,000	18,000
Forest Conservation	700	700
Summerfest	3,500	1,600
<b>Community Development - Total</b>	<b>64,200</b>	<b>96,594</b>

<b>PUBLIC WORKS</b>		
Street Lighting	89,000	92,900
Street Sanitation	92,782	102,307
Waste Collection	153,310	153,310
Mosquito Spraying	1,075	1,075
Parks	59,914	59,914
Tennis Courts	1,000	1,000
<b>Public Works Department - Total</b>	<b>397,081</b>	<b>410,506</b>
<b>HIGHWAY FUND CONTRIBUTION</b>	<b>97,201</b>	<b>97,201</b>
<b>GENERAL FUND DEBT</b>	<b>184,320</b>	<b>184,320</b>
<b>GENERAL FUND RESERVE</b>	<b>100,000</b>	<b>277,789</b>
<b>RETIREMENT FUND DEBT</b>	<b>19,379</b>	<b>19,379</b>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>3,197,940</b>	<b>3,446,155</b>

B. That the following revenues shall hereby be amended as a fair appraisal and estimate of the revenues available to finance the General Fund Budget and these appropriations for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Source	Estimated Revenues	Adopted June 30, 2015	Amended June 30, 2016
Taxes		2,679,740	2,855,310
Licenses and Permits		54,100	67,398
Revenue from Other Agencies		120,394	157,314
Miscellaneous Income		171,706	194,133
General Fund Balance Forward		172,000	172,000
<b>Total FY 2016 Estimated Revenues</b>		<b>3,197,940</b>	<b>3,446,155</b>

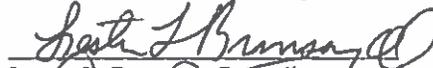
ATTEST:

  
 Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

  
 Abigail McNinch, Mayor

  
 Robert Clendaniel, Councilperson

  
 Lester L. Branson, Councilperson

  
 Dennis W. Porter, Councilperson

  
 Dallas Lister, Councilperson

Date Passed: 6-2-2016  
 Effective Date: 6-2-2016