

Ordinance No. 678

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2016 THROUGH JUNE 30, 2017.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2017:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2016 and ending June 30, 2017 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	52,569
General Administration	110,053
Town Council	30,482
Election	2,500
Municipal Building	16,435
Financial Administration	191,896
General Government - Total	403,935
PUBLIC SAFETY	
Police Department	1,558,576
Volunteer Fire Co.	84,700
Planning & Codes	387,908
Public Safety - Total	2,031,184
COMMUNITY DEVELOPMENT	
Community Development	79,500
Main Street	10,000
Summerfest	3,500
Forest Conservation	700
Community Development - Total	93,700

PUBLIC WORKS	
Street Sanitation	99,287
Street Lighting	90,500
Waste Collection	160,360
Mosquito Spraying	1,075
Parks	61,047
Tennis Courts	10,050
Public Works Department - Total	422,319
HIGHWAY FUND CONTRIBUTION	129,582
GENERAL FUND DEBT	196,955
GENERAL FUND RESERVE	115,782
RETIREMENT FUND DEBT	20,347
TOTAL GENERAL FUND APPROPRIATION	3,413,805

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Source	Estimated Revenues
Taxes	2,855,067
Licenses and Permits	41,600
Revenue from Other Agencies	172,088
Miscellaneous Income	235,050
General Fund Balance Forward	110,000
Total FY 2017 Revenues	3,413,805

Balanced **\$0**

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

~~Seventy-one cents (\$.71)~~ *Seventy-two cents (\$.72)*

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2016 and including June 30, 2017.

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2016 and including June 30, 2017, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2016 and including June 30, 2017 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.29% service fee with a 10% administrative fee for 2016-2017. The fee and charge amount to .32%. This is computed at 1.15% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:

Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

Abigail McNinch, Mayor

Robert L. Clendaniel, Councilperson

Lester L. Branson, Councilperson

Dennis D. Porter, Councilperson

Dallas Lister, Councilperson

Date Introduced: 4/7/2016

Date Passed: _____

Effective Date: _____

Approved for Legal Sufficiency, this _____ day of _____, 2016

Christopher Drummond, Esquire