

Ordinance No. 670

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2015 THROUGH JUNE 30, 2016.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2016:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	48,210
General Administration	109,120
Town Council	29,513
Election	2,500
Municipal Building	74,925
Financial Administration	185,438
General Government - Total	449,706
PUBLIC SAFETY	
Police Department	1,458,346
Volunteer Fire Co.	84,700
Planning & Codes	343,006
Public Safety - Total	1,886,052
COMMUNITY DEVELOPMENT	
Community Development	42,000
Main Street	18,000
Summerfest	3,500
Forest Conservation	700
Community Development - Total	64,200

PUBLIC WORKS	
Street Sanitation	92,782
Street Lighting	89,000
Waste Collection	153,310
Mosquito Spraying	1,075
Parks	59,914
Tennis Courts	1,000
Public Works Department - Total	397,081
HIGHWAY FUND CONTRIBUTION	97,201
GENERAL FUND DEBT	184,320
GENERAL FUND RESERVE	100,000
RETIREMENT FUND DEBT	19,379
TOTAL GENERAL FUND APPROPRIATION	3,197,939

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Source	Estimated Revenues
Taxes	2,679,740
Licenses and Permits	54,100
Revenue from Other Agencies	120,394
Miscellaneous Income	171,705
General Fund Balance Forward	172,000
Total FY 2014 Revenues	3,197,939

Balanced

\$0

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Seventy-one cents (\$.71)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2015 and including June 30, 2016.

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2015 and including June 30, 2016, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2015 and including June 30, 2016 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.29% service fee with a 10% administrative fee for 2015-2016. The fee and charge amount to .32%. This is computed at 1.15% annual interest divided by twelve months times three months, October, November & December times 1.1%

ATTEST:


Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON


Abigail McNinch, Mayor

Tara Lightner, Councilperson


Robert L. Clendaniel, Councilperson


Dennis D. Porter, Councilperson


Lester L. Branson, Councilperson

Date Introduced: 4/2/2015

Date Passed: 5-4-2015

Effective Date: 5-11-2015

Approved for Legal Sufficiency, this 4th day of May, 2015


Christopher Drummond, Esquire