

TOWN OF DENTON, MD
HIGHWAY FUND BUDGET
FOR: JUNE 30TH, 2015

	2014-2015 ADOPTED BUDGET	2015-2016 PROPOSED BUDGET
REVENUES		
GASOLINE TAX/STATE HWY	143,500	116,000
INSPECTIONS FEES	10,500	10,500
MISCELLANEOUS		14,000
TRANSFER FROM GF/RETAX	247,698	97,201
BALANCE FORWARD	39,000	39,000
TOTAL REVENUES	440,698	276,701
EXPENDITURES		
GENERAL OPERATING EXPENSES	104,157	105,225
INSPECTION (3rd Party)	10,000	10,000
DEBT SERVICE	110,678	113,638
CAPITOL OUTLAY	200,000	31,975
RESERVE	15,863	15863
TOTAL EXPENDITURES	440,698	276,701
REVENUES OVER/(UNDER) EXPENDITURES	0	0

**The Highway fund is balanced anticipated on receiving additional HUR revenues
and using GF Real Estate Tax Revenues**