

TOWN OF DENTON, MD  
HIGHWAY FUND BUDGET  
AS OF: JUNE 30TH, 2014

	<b>2013-2014 ADOPTED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>2014-2015 BUDGET</b>
<b>REVENUES</b>			
GASOLINE TAX/STATE HWY	139,697	138,619	143,500
INSPECTIONS FEES	30,500	3,868	10,500
MISCELLANEOUS		3,808	0
TRANSFER FROM GF/RETAX	124,360	124,360	247,698
BALANCE FORWARD			39,000
<b>TOTAL REVENUES</b>	294,557	270,655	440,698
<b>EXPENDITURES</b>			
GENERAL OPERATING EXPENSES	121,573	119,080	104,157
INSPECTION (3rd Party)	30,000	1,783	10,000
DEBT SERVICE	92,984	92,984	110,678
CAPITOL OUTLAY	50,000	17,734	200,000
RESERVE		39,074	15863
<b>TOTAL EXPENDITURES</b>	294,557	270,655	440,698
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	0	0	0

**The Highway fund is balanced using GF Real Estate Tax Revenues**